

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2026 to Aug 31, 2026

Unit: NT\$

Account					Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category		Code and Name		Original Budget	Total	Amount realized this month		Receivable (3)		
				Budget Increase or Decrease		Cumulative amount realized as of this month (2)				
02				0400000000-2	0	0	0	1,323,631	0	8,057,542
				Revenues from Fines and	0			8,057,542		
				Indemnities	0					
03				0500000000-8	0	0	0	112	0	2,557
				Fees	0			2,557		
04				0700000000-9	19,063,553,000	19,063,553,000	10,346,987,000	1,892,911,701	109,624,369	1,151,419,096
				Revenues of Public Properties	0			11,388,781,727		
05				0800000000-4	559,280,000	559,280,000	0	0	0	0
				Surplus of Public Enterprises	0			0		
07				1200000000-8	495,288,000	495,288,000	292,476,000	80,420,115	0	111,804,725
				Revenues from others	0			404,280,725		
				Total	20,118,121,000	20,118,121,000	10,639,463,000	1,974,655,559	109,624,369	1,271,283,920
					0			11,801,122,551		

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2026 to Aug 31, 2026

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)	
Category	Code and Name			Original Budget	Secondary Reserve Fund	Total		Amount realized this month		
				Budget Increase or Decrease	Transfer Amount			Cumulative amount realized as of this month (2)		
				First Reserve Fund	Budget Adjustment			Payable (3)	Remark (advance payment)	
10				0017000000-0 Ministry of Finance						
	10			0017400000-1 National Property Administration and affiliations of Ministry of Finance	4,182,915,000 0 0	0 0 0	4,182,915,000	1,582,684,000	154,864,541 1,298,314,092 0	284,369,908 53,357,307
		01		4017400100-1 General Administration	1,012,918,000 0 0	0 0 0	1,012,918,000	734,247,000	70,025,412 675,778,006 0	58,468,994 840,446
		01		4017400100-1* General Administration	2,702,000 0 0	0 0 0	2,702,000	1,496,000	0 1,007,557 0	488,443 0
		02		4017400200-6 National Property Affair	2,264,165,000 0 0	0 0 0	2,264,165,000	791,032,000	83,194,257 616,601,681 0	174,430,319 50,717,261
		02		4017400200-6* National Property Affair	459,580,000 0 0	0 0 0	459,580,000	55,909,000	1,644,872 4,926,848 0	50,982,152 1,799,600
		03		4017409000-6 Buildings, Structures and Equipment	442,950,000 0 0	0 0 0	442,950,000	0	0 0 0	0 0

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Category	Code and Name			Original Budget	Secondary Reserve Fund	Total		Amount realized this month		
				Budget Increase or Decrease	Transfer Amount			Cumulative amount realized as of this month (2)		
				First Reserve Fund	Budget Adjustment			Payable (3)		Remark (advance payment)
02		04		4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
					0	0			0	0
					0	0			0	
				8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	4,038,680	0	4,038,680	4,038,680	0	85,700
05					0	0			3,952,980	85,700
					0	0			0	
				7606205300-6 Public Service Pension Payment	79,645,831	0	79,645,831	79,645,831	9,081,657	0
					0	0			79,645,831	0
					0	0			0	
				Total	4,266,599,511	0	4,266,599,511	1,666,368,511	163,946,198	284,455,608
					0	0		1,381,912,903	53,443,007	
					0	0		0		