

The Unit Budget of National Property Administration and affiliations of Ministry of Finance
Table for Annual Expenditures by Agency
FY2023

Current and Capital Account

Unit : Thousand NT\$

Category				Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
10				001700000 Ministry of Finance				
	10			001740000 National Property Administration and affiliations	3,128,130	2,682,275	2,502,557	445,855
				401740000 Finance	3,128,130	2,682,275	2,502,557	445,855
		1		401740010 General Administration	1,084,258	924,542	876,643	159,716
		2		401740020 National Property Affair	1,907,949	1,597,756	1,625,117	310,193
		3		401740900 Buildings, Structures and Equipment	135,323	159,377	797	-24,054
		1		401740902 Construction Project	128,873	158,814	-	-29,941
		2		4017409011 Transportation Equipment	6,450	563	797	5,887
		4		4017409800 The First Reserve Fund	600	600	-	-