

The Unit Budget of National Property Administration and affiliations of Ministry of Finance
Table for Annual Expenditures by Agency
FY2024

Current and Capital Account

Unit : Thousand NT\$

Category				Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
10				0017000000 Ministry of Finance				
	10			0017400000 National Property Administration and affiliations	3,068,451	3,015,807	2,637,689	52,644
				4017400000 Finance	3,068,451	3,015,807	2,637,689	52,644
		1		4017400100 General Administration	928,635	1,084,058	927,221	-155,423
		2		4017400200 National Property Affair	2,128,236	1,901,392	1,709,977	226,844
		3		4017409000 Buildings, Structures and Equipment	10,980	29,757	490	-18,777
		1		4017409002 Construction Project	10,570	23,307	-	-12,737
		2		4017409011 Transportation Equipment	410	6,450	490	-6,040
		4		4017409800 The First Reserve Fund	600	600	-	-