

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2026 to Jun 30, 2026

Unit: NT\$

Account					Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category		Code and Name		Original Budget	Total	Amount realized this month		Receivable (3)		
				Budget Increase or Decrease		Cumulative amount realized as of this month (2)				
02				0400000000-2	0	0	0	1,021,469	0	3,908,450
				Revenues from Fines and	0			3,908,450		
				Indemnities	0	0	0	128	0	1,744
03				0500000000-8	0			1,744		
				Fees	0					
04				0700000000-9	19,063,553,000	19,063,553,000	6,976,390,000	1,121,257,345	5,503,072	366,989,696
				Revenues of Public Properties	0			7,337,876,624		
05				0800000000-4	559,280,000	559,280,000	0	0	0	0
				Surplus of Public Enterprises	0			0		
07				1200000000-8	495,288,000	495,288,000	206,995,000	7,643,573	0	88,076,715
				Revenues from others	0			295,071,715		
				Total	20,118,121,000	20,118,121,000	7,183,385,000	1,129,922,515	5,503,072	458,976,605
					0			7,636,858,533		

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2026 to Jun 30, 2026

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)	
Category	Code and Name			Original Budget	Secondary Reserve Fund	Total		Amount realized this month		
				Budget Increase or Decrease	Transfer Amount			Cumulative amount realized as of this month (2)		
				First Reserve Fund	Budget Adjustment			Payable (3)		Remark (advance payment)
10				0017000000-0 Ministry of Finance						
	10			0017400000-1 National Property Administration and affiliations of Ministry of Finance	4,182,915,000 0 0	0 0 0	4,182,915,000	1,207,129,000	210,897,176 993,218,681 0	213,910,319 45,992,743
		01		4017400100-1 General Administration	1,012,918,000 0 0	0 0 0	1,012,918,000	583,989,000	71,141,888 533,600,111 0	50,388,889 615,008
		01		4017400100-1* General Administration	2,702,000 0 0	0 0 0	2,702,000	1,095,000	40,000 986,272 0	108,728 0
		02		4017400200-6 National Property Affair	2,264,165,000 0 0	0 0 0	2,264,165,000	612,605,000	139,701,785 456,507,533 0	156,097,467 43,578,135
		02		4017400200-6* National Property Affair	459,580,000 0 0	0 0 0	459,580,000	9,440,000	13,503 2,124,765 0	7,315,235 1,799,600
		03		4017409000-6 Buildings, Structures and Equipment	442,950,000 0 0	0 0 0	442,950,000	0	0 0 0	0 0

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Category	Code and Name			Original Budget	Secondary Reserve Fund	Total		Amount realized this month		
				Budget Increase or Decrease	Transfer Amount			Cumulative amount realized as of this month (2)		
				First Reserve Fund	Budget Adjustment			Payable (3)	Remark (advance payment)	
02		04		4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	
					0	0			0	0
					0	0			0	
05				8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	3,263,130	0	3,263,130	3,263,130	496,740	0
					0	0			3,263,130	0
					0	0			0	
				7606205300-6 Public Service Pension Payment	54,800,591	0	54,800,591	54,800,591	7,768,740	0
					0	0			54,800,591	0
					0	0			0	
				Total	4,240,978,721	0	4,240,978,721	1,265,192,721	219,162,656	213,910,319
					0	0			1,051,282,402	45,992,743
	0	0			0					