

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2026 to Feb 28, 2026

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	134,770	0	199,391	
		Revenues from Fines and Indemnities	0			199,391			
03		0500000000-8	0	0	0	199	0	199	
		Fees	0			199			
04		0700000000-9	19,063,553,000	19,063,553,000	1,882,602,000	1,414,882,130	0	56,964,211	
		Revenues of Public Properties	0			1,939,566,211			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	495,288,000	495,288,000	52,202,000	26,725,129	0	-6,236,875	
		Revenues from others	0			45,965,125			
		Total	20,118,121,000	20,118,121,000	1,934,804,000	1,441,742,228	0	50,926,926	
			0			1,985,730,926			

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Statement of Accumulated Allocations

Current and Capital Account

January 01, 2026 to Feb 28, 2026

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	4,182,915,000	0	4,182,915,000	496,366,000	189,674,565	154,211,155	
			0	0			342,154,845	35,838,997	
			0	0			0		
	01	4017400100-1 General Administration	1,012,918,000	0	1,012,918,000	289,372,000	137,080,663	43,657,785	
			0	0			245,714,215	578,538	
			0	0			0		
	01	4017400100-1* General Administration	2,702,000	0	2,702,000	778,000	0	344	
			0	0			777,656	0	
			0	0			0		
	02	4017400200-6 National Property Affair	2,264,165,000	0	2,264,165,000	206,216,000	52,593,902	110,553,026	
			0	0			95,662,974	35,260,459	
			0	0			0		
	02	4017400200-6* National Property Affair	459,580,000	0	459,580,000	0	0	0	
			0	0			0	0	
			0	0			0		
	03	4017409000-6 Buildings, Structures and Equipment	442,950,000	0	442,950,000	0	0	0	
			0	0			0	0	
			0	0			0		

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Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0		0	0	0
			0	0		0	0	0
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	960,600	0	960,600	960,600	960,600	0
			0	0		960,600	960,600	0
			0	0		0	0	0
05		7606205300-6 Public Service Pension Payment	23,438,641	0	23,438,641	23,438,641	7,738,245	0
			0	0		23,438,641	23,438,641	0
			0	0		0	0	0
		Total	4,207,314,241	0	4,207,314,241	520,765,241	198,373,410	154,211,155
			0	0		366,554,086	366,554,086	35,838,997
			0	0		0	0	0