

National Property Administration and affiliations of Ministry of Finance

Statement of Annual Revenue

Current and Capital Account

January 01, 2025 to Dec 31, 2025

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	1,949,376	0	0	
		Revenues from Fines and Indemnities	0			11,862,150		11,862,150	
03		0500000000-8	0	0	0	625	0	0	
		Fees	0			5,392		5,392	
04		0700000000-9	19,308,373,000	19,308,373,000	19,308,373,000	3,918,561,993	6,202,488,394	0	
		Revenues of Public Properties	0			25,836,038,839		12,730,154,233	
05		0800000000-4	559,280,000	559,280,000	559,280,000	0	727,064,403	0	
		Surplus of Public Enterprises	0			0		167,784,403	
07		1200000000-8	503,217,000	503,217,000	503,217,000	97,856,928	0	0	
		Revenues from others	0			431,047,022		-72,169,978	
		Total	20,370,870,000	20,370,870,000	20,370,870,000	4,018,368,922	6,929,552,797	0	
			0			26,278,953,403		12,837,636,200	

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02		0400000000-2	0	0	0	1,949,376	0	0	
		Revenues from Fines and Indemnities	0			11,862,150		11,862,150	
03		0500000000-8	0	0	0	625	0	0	
		Fees	0			5,392		5,392	
04		0700000000-9	19,308,373,000	19,308,373,000	19,308,373,000	3,918,561,993	6,202,488,394	0	
		Revenues of Public Properties	0			25,836,038,839		12,730,154,233	
05		0800000000-4	559,280,000	559,280,000	559,280,000	0	727,064,403	0	
		Surplus of Public Enterprises	0			0		167,784,403	
07		1200000000-8	503,217,000	503,217,000	503,217,000	97,856,928	0	0	
		Revenues from others	0			431,047,022		-72,169,978	
		Total	20,370,870,000	20,370,870,000	20,370,870,000	4,018,368,922	6,929,552,797	0	
			0			26,278,953,403		12,837,636,200	

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Statement of Accumulated Allocations

Current and Capital Account

January 01, 2025 to Dec 31, 2025

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	3,152,501,000	0	3,191,954,000	3,191,954,000	930,677,802	168,178,066	
			3,703,000	0			2,905,169,741	118,606,193	
			0	35,750,000			0	8,449,768	
	01	4017400100-1 General Administration	961,471,000	0	962,942,017	962,942,017	109,963,430	0	
			1,224,000	-1,418,983			962,390,874	551,143	
			600,000	1,066,000			0	0	
	01	4017400100-1* General Administration	18,287,000	0	37,402,983	37,402,983	2,261,262	27,098,731	
			0	1,418,983			10,296,455	7,797	
			0	17,697,000			0	0	
	02	4017400200-6 National Property Affair	1,908,295,000	0	1,927,025,195	1,927,025,195	767,348,787	52,762,525	
			2,479,000	-735,805			1,870,966,375	3,296,295	
			0	16,987,000			0	3,727,028	
	02	4017400200-6* National Property Affair	111,697,000	0	112,432,805	112,432,805	18,202,838	84,201,310	
			0	735,805			28,227,729	3,766	
			0	0			0	4,722,740	
	03	4017409000-6 Buildings, Structures and Equipment	152,151,000	0	152,151,000	152,151,000	32,901,485	4,115,500	
			0	0			33,288,308	114,747,192	
			0	0			0	0	

