

The Unit Budget of National Property Administration and affiliations of Ministry of Finance
Table for Planned Revenue by Source
FY 2023

Current and Capital Account

Unit : Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
			Total	22,577,236	21,666,668	34,037,231	910,568
2			0400000000 Revenue from Fines and Indemnities	-	-	45,216	-
	90		0417400000 National Property Administration and affiliations	-	-	45,216	-
		1	0417400200 Confiscation of Assets	-	-	41,995	-
		2	0417400300 Revenue from Compensation and Indemnities	-	-	3,221	-
3			0500000000 Fees	-	-	7	-
	73		0517400000 National Property Administration and affiliations	-	-	7	-
		1	0517400300 Revenue of Usage Fee	-	-	7	-
4			0700000000 Revenues of Public Properties	21,486,480	20,636,859	33,209,900	849,621
	99		0717400000 National Property Administration and affiliations	21,486,480	20,636,859	33,209,900	849,621
		1	0717400100 Interest Earnings	7,322,992	6,883,110	11,296,101	439,882
		2	0717400200 Sales Properties	11,014,101	10,561,968	18,817,101	452,133
		3	0717400300 Assessing Value of Properties	3,149,327	3,191,721	3,096,456	-42,394
		4	0717400500 Sales Waste Material	60	60	242	-

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5				0800000000 Surplus of Public Enterprises	559,280	508,945	391,496	50,335
	4			0817400000 National Property Administration and affiliations	559,280	508,945	391,496	50,335
		1		0817400100 Profits of the Enterprise Fund to be paid to the National Treasury	559,280	508,945	391,496	50,335
7				1200000000 Revenues from others	531,476	520,864	390,611	10,612
	98			1217400000 National Property Administration and affiliations	531,476	520,864	390,611	10,612
		1		1217400200 Miscellaneous Revenue	531,476	520,864	390,611	10,612