

National Property Administration and affiliations of Ministry of Finance  
Government Administration Expenditure Final Statement

Current and Capital Account

FY2019

Unit: NT\$,%

Accounts			Budget			Total (1)	Implementation		Comparison between Budget and Expenditure (2)-(1)	Ratio between expenditure and budget (2)/(1)%	
Category	Code and Name	Original Budget	Budget Increase or Decrease				Realized Amount	Encumbrance			
			Budget Increase or Decrease	The Secondary Reserve Fund	Budget Adjustment						
			First Reserve Fund	Transfer Amount	Subtotal	Payable	Total (2)				
10		4100000000-1 Financial Expenditure	2,142,696,000.00	0.00	70,892,000.00	0.00	2,213,588,000.00	2,182,938,588.00	24,649,627.00	-5,706,785.00	99.74
	01	4117400100-7 General Administration	860,424,000.00	0.00	0.00	0.00	860,424,000.00	293,000.00	2,207,881,215.00	-458,887.00	99.95
	02	4117400200-1 National Property Affair	1,280,482,000.00	0.00	70,892,000.00	0.00	1,351,974,000.00	0.00	859,965,113.00	-5,230,604.00	99.61
	03	4117409000-1 Buildings, Structures and Equipment	1,190,000.00	0.00	0.00	0.00	1,190,000.00	293,000.00	1,346,743,396.00	-17,294.00	98.55
	04	4117409800-8 The First Reserve Fund	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				-600,000.00	0.00	-600,000.00		0.00	0.00		
26		7500000000-2 Pension and Survivors' Benefits	125,911,824.00	0.00	0.00	0.00	125,911,824.00	125,911,824.00	0.00	0.00	100.00
	01	7506205300-0 Public Service Pension Payment	125,911,824.00	0.00	0.00	0.00	125,911,824.00	0.00	125,911,824.00	0.00	100.00
32		8900000000-0 Other Expenses	8,728,255.00	0.00	0.00	0.00	8,728,255.00	8,728,255.00	0.00	0.00	100.00
	01	8903304500-4 Marriage, Funeral, Maternity, Children Education, and Low-wage Matching Grants	8,728,255.00	0.00	0.00	0.00	8,728,255.00	0.00	8,728,255.00	0.00	100.00
		Total	2,277,336,079.00	0.00	70,892,000.00	0.00	2,348,228,079.00	2,317,578,667.00	24,649,627.00	-5,706,785.00	99.76
				0.00	0.00	70,892,000.00		293,000.00	2,342,521,294.00		