

National Property Administration and affiliations of Ministry of Finance

Statement of Annual Revenue

Current and Capital Account

January 01, 2023 to December 31, 2023

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	8,230,333	0	0	
		Revenues from Fines and Indemnities	0			39,133,299		39,133,299	
03		0500000000-8	0	0	0	314	0	0	
		Fees	0			6,596		6,596	
04		0700000000-9	21,486,480,000	21,486,480,000	21,486,480,000	2,880,832,096	643,913,489	0	
		Revenues of Public Properties	0			23,513,236,884		2,670,670,373	
05		0800000000-4	559,280,000	559,280,000	559,280,000	0	391,496,217	0	
		Surplus of Public Enterprises	0			0		-167,783,783	
07		1200000000-8	531,476,000	531,476,000	531,476,000	145,651,431	0	0	
		Revenues from others	0			448,971,783		-82,504,217	
		Total	22,577,236,000	22,577,236,000	22,577,236,000	3,034,714,174	1,035,409,706	0	
			0			24,001,348,562		2,459,522,268	

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2023 to December 31, 2023

Unit:

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0							
		Ministry of Finance							
	10	0017400000-1	3,015,807,000	123,722,000	3,176,534,000	3,176,534,000	878,431,473	173,113,972	
		National Property Administration and affiliations of Ministry of Finance	0	0			2,964,827,578	27,887,821	
			0	37,005,000			10,704,629	50,929,714	
	01	4017400100-1	897,924,000	350,000	897,464,850	897,464,850	109,009,695	0	
		General Administration	0	-809,150			897,427,353	37,497	
			0	0			0	0	
	01	4017400100-1*	186,134,000	42,890,000	229,833,150	229,833,150	22,190,802	7,902,754	
		General Administration	0	809,150			211,351,016	0	
			0	0			10,579,380	0	
	02	4017400200-6	1,751,507,000	80,482,000	1,824,916,467	1,824,916,467	719,520,903	4,818,000	
		National Property Affair	0	-29,425,533			1,809,232,646	10,865,821	
			600,000	21,753,000			0	1,008,000	
	02	4017400200-6*	149,885,000	0	200,910,533	200,910,533	27,710,073	160,393,218	
		National Property Affair	0	29,425,533			40,390,714	1,352	
			0	21,600,000			125,249	49,921,714	
	03	4017409000-6	29,757,000	0	23,409,000	23,409,000	0	0	
		Buildings, Structures and Equipment	0	0			6,425,849	16,983,151	
			0	-6,348,000			0	0	

