

**The Unit Budget of National Property Administration and affiliations of Ministry of Finance**  
**Table for Planned Revenue by Source**  
**FY 2026**

Current and Capital Account

Unit : Thousand NT\$

| Category |    |   |  | Account                                                            | Budget for<br>Current<br>Fiscal Year | Budget for Last<br>Fiscal Year | Outturn for<br>Fiscal Year<br>Before Last | Change Between<br>Current and Last<br>Fiscal Year |
|----------|----|---|--|--------------------------------------------------------------------|--------------------------------------|--------------------------------|-------------------------------------------|---------------------------------------------------|
| 2        | 89 | 1 |  | Total                                                              | 20,228,121                           | 20,370,870                     | 28,144,169                                | -142,749                                          |
|          |    |   |  | 0400000000<br>Revenue from Fines and<br>Indemnities                | -                                    | -                              | 15,565                                    | -                                                 |
|          |    |   |  | 0417400000<br>National Property<br>Administration and affiliations | -                                    | -                              | 15,565                                    | -                                                 |
|          |    |   |  | 0417400200<br>Confiscation of Assets                               | -                                    | -                              | 10,640                                    | -                                                 |
|          |    |   |  | 0417400300<br>Revenue from Compensation<br>and Indemnities         | -                                    | -                              | 4,925                                     | -                                                 |
| 3        | 75 | 1 |  | 0500000000<br>Fees                                                 | -                                    | -                              | 5                                         | -                                                 |
|          |    |   |  | 0517400000<br>National Property<br>Administration and affiliations | -                                    | -                              | 5                                         | -                                                 |
|          |    |   |  | 0517400300<br>Revenue of Usage Fee                                 | -                                    | -                              | 5                                         | -                                                 |
| 4        | 99 | 1 |  | 0700000000<br>Revenues of Public Properties                        | 19,173,553                           | 19,308,373                     | 27,082,769                                | -134,820                                          |
|          |    |   |  | 0717400000<br>National Property<br>Administration and affiliations | 19,173,553                           | 19,308,373                     | 27,082,769                                | -134,820                                          |
|          |    |   |  | 0717400100<br>Interest Earnings                                    | 7,433,610                            | 7,058,725                      | 10,077,150                                | 374,885                                           |
|          |    |   |  | 0717400200<br>Sales Properties                                     | 11,490,093                           | 11,236,300                     | 13,770,725                                | 253,793                                           |
|          |    |   |  | 0717400300<br>Assessing Value of Properties                        | 249,790                              | 1,013,288                      | 3,234,782                                 | -763,498                                          |
|          |    | 4 |  | 0717400500<br>Sales Waste Material                                 | 60                                   | 60                             | 111                                       | -                                                 |

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|----------|----|---|--|----------------------------------------------------------------------------------------|--------------------------------------|--------------------------------|-------------------------------------------|---------------------------------------------------|
| 5        |    |   |  | 0800000000<br>Surplus of Public Enterprises                                            | 559,280                              | 559,280                        | 503,352                                   | -                                                 |
|          | 5  |   |  | 0817400000<br>National Property<br>Administration and affiliations                     | 559,280                              | 559,280                        | 503,352                                   | -                                                 |
|          |    | 1 |  | 0817400100<br>Profits of the Enterprise Fund<br>to be paid to the National<br>Treasury | 559,280                              | 559,280                        | 503,352                                   | -                                                 |
| 7        |    |   |  | 1200000000<br>Revenues from others                                                     | 495,288                              | 503,217                        | 542,478                                   | -7,929                                            |
|          | 98 |   |  | 1217400000<br>National Property<br>Administration and affiliations                     | 495,288                              | 503,217                        | 542,478                                   | -7,929                                            |
|          |    | 1 |  | 1217400200<br>Miscellaneous Revenue                                                    | 495,288                              | 503,217                        | 542,478                                   | -7,929                                            |