

National Property Administration and affiliations of Ministry of Finance  
Statement of Annual Revenue

Current and Capital Account

January 01, 2025 to Sep 30, 2025

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	935,550	0	7,623,592	
		Revenues from Fines and Indemnities	0			7,623,592			
03		0500000000-8	0	0	0	308	0	4,482	
		Fees	0			4,482			
04		0700000000-9	19,308,373,000	19,308,373,000	12,952,904,000	970,547,209	334,000	3,791,922,507	
		Revenues of Public Properties	0			16,744,492,507			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	503,217,000	503,217,000	350,126,000	72,088,995	0	-85,114,536	
		Revenues from others	0			265,011,464			
		Total	20,370,870,000	20,370,870,000	13,303,030,000	1,043,572,062	334,000	3,714,436,045	
			0			17,017,132,045			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2025 to Sep 30, 2025

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0							
		Ministry of Finance							
	10	0017400000-1	3,152,501,000	0	3,156,204,000	1,560,170,000	149,781,182	228,702,874	
		National Property Administration and affiliations of Ministry of Finance	3,703,000	0			1,331,467,126	50,723,639	
			0	0			0		
	01	4017400100-1	961,471,000	0	962,695,000	770,736,000	66,407,201	56,597,320	
		General Administration	1,224,000	0			714,138,680	750,103	
			0	0			0		
	01	4017400100-1*	18,287,000	0	18,287,000	5,187,000	610,538	2,042,800	
		General Administration	0	0			3,144,200	0	
			0	0			0		
	02	4017400200-6	1,908,295,000	0	1,910,723,628	750,100,628	81,328,720	140,657,813	
		National Property Affair	2,479,000	-50,372			609,442,815	45,099,523	
			0	0			0		
	02	4017400200-6*	111,697,000	0	111,747,372	32,256,372	1,779,723	27,901,764	
		National Property Affair	0	50,372			4,354,608	4,874,013	
			0	0			0		
	03	4017409000-6	152,151,000	0	152,151,000	1,890,000	-345,000	1,503,177	
		Buildings, Structures and Equipment	0	0			386,823	0	
			0	0			0		

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Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	4,855,865	0	4,855,865	4,855,865	920,100	0
			0	0	0	0	4,855,865	0
			0	0	0	0	0	0
05		7606205300-6 Public Service Pension Payment	82,889,143	0	82,889,143	82,889,143	8,103,171	0
			0	0	0	0	82,889,143	0
			0	0	0	0	0	0
27		4077014000-1 Adjustment to the Reserves of the Military Personnel,Civil Servants and Teachers	16,140,449	0	16,140,449	16,140,449	1,495,186	0
			0	0	0	0	16,140,449	0
			0	0	0	0	0	0
		Total	3,256,386,457	0	3,260,089,457	1,664,055,457	160,299,639	228,702,874
			3,703,000	0			1,435,352,583	50,723,639
			0	0			0	