

National Property Administration and affiliations of Ministry of Finance  
Government Administration Expenditure Final Statement

Current and Capital Account

FY2021

Unit: NT\$;%

Accounts			Budget			Total (1)	Implementation		Comparison between Budget and Expenditure (2)-(1)	Ratio between expenditure and budget (2)/(1)%	
Category	Code and Name	Original Budget	Budget Increase or Decrease				Realized Amount	Encumbrance			
			Budget Increase or Decrease	The Secondary Reserve Fund	Budget Adjustment						
			First Reserve Fund	Transfer Amount	Subtotal	Payable	Total (2)				
10		4000000000-6 Financial Expenditure	2,377,619,000	0	80,665,000	53,010,000	2,511,294,000	2,498,014,031	4,543,019	-8,736,950	99.65
				0	0	133,675,000		0	2,502,557,050		
	01	4017400100-1 General Administration	872,132,000	0	0	7,344,000	879,476,000	875,681,228	961,288	-2,833,484	99.68
				0	0	7,344,000		0	876,642,516		
	02	4017400200-6 National Property Affair	1,504,047,000	0	80,665,000	45,666,000	1,630,978,000	1,621,535,367	3,581,731	-5,860,902	99.64
				600,000	0	126,931,000		0	1,625,117,098		
	03	4017409000-6 Buildings,Structures and Equipment	840,000	0	0	0	840,000	797,436	0	-42,564	94.93
				0	0	0		0	797,436		
	04	4017409800-2 The First Reserve Fund	600,000	0	0	0	0	0	0	0	
				-600,000	0	-600,000		0	0		
22		6300000000-5 Welfare Service	21,600	0	0	0	21,600	21,600	0	0	100.00
				0	0	0		0	21,600		
	01	6306205800-6 Increased Financial Aid for Elderly Retired Government Employees	21,600	0	0	0	21,600	21,600	0	0	100.00
				0	0	0		0	21,600		
26		7600000000-8 Pension and Survivors' Benefits	113,800,840	0	0	0	113,800,840	113,800,840	0	0	100.00
				0	0	0		0	113,800,840		
	01	7606205300-6 Public Service Pension Payment	113,800,840	0	0	0	113,800,840	113,800,840	0	0	100.00
				0	0	0		0	113,800,840		
32		8900000000-0 Other Expenses	7,263,509	0	0	0	7,263,509	7,263,509	0	0	100.00
				0	0	0		0	7,263,509		
	01	8903304500-4 Marriage, Funeral, Maternity, and Children Education Grants	7,263,509	0	0	0	7,263,509	7,263,509	0	0	100.00
				0	0	0		0	7,263,509		
		Total	2,498,704,949	0	80,665,000	53,010,000	2,632,379,949	2,619,099,980	4,543,019	-8,736,950	99.67
				0	0	133,675,000		0	2,623,642,999		