

The Unit Budget of National Property Administration and affiliations of Ministry of Finance
Table for Annual Expenditures by Agency
FY2025

Current and Capital Account

Unit : Thousand NT\$

| Category | | | | Account | Budget for Current Fiscal Year | Budget for Last Fiscal Year | Outturn for Fiscal Year Before Last | Change Between Current and Last Fiscal Year |
|----------|----|---|--|---|--------------------------------|-----------------------------|-------------------------------------|---|
| 10 | | | | 0017000000 Ministry of Finance | | | | |
| | 10 | | | 0017400000 National Property Administration and affiliations | 3,152,501 | 3,068,451 | 3,148,646 | 84,050 |
| | | | | 4017400000 Finance | 3,152,501 | 3,068,451 | 3,148,646 | 84,050 |
| | | 1 | | 4017400100 General Administration | 979,758 | 928,635 | 1,127,261 | 51,123 |
| | | 2 | | 4017400200 National Property Affair | 2,019,992 | 2,128,236 | 2,014,960 | -108,244 |
| | | 3 | | 4017409000 Buildings, Structures and Equipment | 152,151 | 10,980 | 6,426 | 141,171 |
| | | 1 | | 4017409002 Construction Project | 151,711 | 10,570 | - | 141,141 |
| | | 2 | | 4017409011 Transportation Equipment | 440 | 410 | 6,426 | 30 |
| | | 4 | | 4017409800 The First Reserve Fund | 600 | 600 | - | - |