

National Property Administration and affiliations of Ministry of Finance  
Statement of Annual Revenue

Current and Capital Account

January 01, 2023 to June 30, 2023

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	2,640,720	0	12,249,010	
		Revenues from Fines and Indemnities	0			12,249,010			
03		0500000000-8	0	0	0	148	0	5,158	
		Fees	0			5,158			
04		0700000000-9	21,486,480,000	21,486,480,000	9,907,277,000	1,124,585,420	0	2,704,614,291	
		Revenues of Public Properties	0			12,611,891,291			
05		0800000000-4	615,251,000	615,251,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	531,476,000	531,476,000	244,892,000	20,978,650	0	-73,348,278	
		Revenues from others	0			171,543,722			
		Total	22,633,207,000	22,633,207,000	10,152,169,000	1,148,204,938	0	2,643,520,181	
			0			12,795,689,181			

## National Property Administration and affiliations of Ministry of Finance

## Statement of Accumulated Allocations

Current and Capital Account

January 01, 2023 to June 30, 2023

Unit: NT\$

Accounts				Budget			Implementation Amount realized this month	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Cumulative allotment as of this month (1)	Cumulative amount realized as of this month (2)		
		Budget Increase or Decrease	Transfer Amount			Payable (3)		
		First Reserve Fund	Budget Adjustment					
10		0017000000-0 Ministry of Finance						
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	3,015,807,000	0	3,015,807,000	1,218,513,000	180,721,268	283,781,438
			0	0			934,731,562	85,290,347
			0	0			0	
	01	4017400100-1 General Administration	897,924,000	0	897,692,562	505,732,562	63,063,445	37,451,920
			0	-231,438			468,280,642	1,240,657
			0	0			0	
	01	4017400100-1* General Administration	186,134,000	0	186,365,438	130,176,438	39,094,242	39,110
			0	231,438			130,137,328	0
			0	0			0	
	02	4017400200-6 National Property Affair	1,751,507,000	0	1,751,453,751	500,246,751	77,554,799	165,766,002
			0	-53,249			334,480,749	69,407,168
			0	0			0	
	02	4017400200-6* National Property Affair	149,885,000	0	149,938,249	82,137,249	1,008,782	80,498,005
			0	53,249			1,639,244	14,642,522
			0	0			0	
	03	4017409000-6 Buildings, Structures and Equipment	29,757,000	0	29,757,000	220,000	0	26,401
			0	0			193,599	0
			0	0			0	

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Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0		0	0	0
			0	0		0	0	0
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	4,734,472	0	4,734,472	4,734,472	0	0
			0	0		4,734,472	0	0
			0	0		0	0	0
05		6306205800-6 Increased Financial Aid for Elderly Retired Government Employees	43,200	0	43,200	43,200	21,600	0
			0	0		43,200	0	0
			0	0		0	0	0
05		7606205300-6 Public Service Pension Payment	62,269,438	0	62,269,438	62,269,438	9,410,033	0
			0	0		62,269,438	0	0
			0	0		0	0	0
		Total	3,082,854,110	0	3,082,854,110	1,285,560,110	190,152,901	283,781,438
			0	0		1,001,778,672	0	85,290,347
			0	0		0	0	0