

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2025 to April 30, 2025

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	712,927	0	3,682,839	
		Revenues from Fines and Indemnities	0			3,682,839			
03		0500000000-8	0	0	0	448	0	1,958	
		Fees	0			1,958			
04		0700000000-9	19,308,373,000	19,308,373,000	4,725,528,000	1,304,335,122	153,693,792	469,070,755	
		Revenues of Public Properties	0			5,040,904,963			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	503,217,000	503,217,000	133,498,000	21,090,155	0	-38,904,447	
		Revenues from others	0			94,593,553			
		Total	20,370,870,000	20,370,870,000	4,859,026,000	1,326,138,652	153,693,792	433,851,105	
			0			5,139,183,313			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2025 to April 30, 2025

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	3,152,501,000	0	3,152,501,000	733,210,000	127,082,451	145,111,231	
			0	0			588,098,769	33,688,290	
			0	0			0		
	01	4017400100-1 General Administration	961,471,000	0	961,471,000	421,266,000	71,477,694	45,801,224	
			0	0			375,464,776	842,853	
			0	0			0		
	01	4017400100-1* General Administration	18,287,000	0	18,287,000	467,000	84,956	382,044	
			0	0			84,956	0	
			0	0			0		
	02	4017400200-6 National Property Affair	1,908,295,000	0	1,908,295,000	311,214,000	55,256,801	98,927,963	
			0	0			212,286,037	32,845,437	
			0	0			0		
	02	4017400200-6* National Property Affair	111,697,000	0	111,697,000	263,000	263,000	0	
			0	0			263,000	0	
			0	0			0		
	03	4017409000-6 Buildings, Structures and Equipment	152,151,000	0	152,151,000	0	0	0	
			0	0			0	0	
			0	0			0		

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2025 to April 30, 2025

Unit: NT\$

Accounts			Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	2,187,735	0	2,187,735	2,187,735	530,400	0
			0	0	0	0	2,187,735	0
			0	0	0	0	0	0
05		7606205300-6 Public Service Pension Payment	41,784,803	0	41,784,803	41,784,803	8,149,704	0
			0	0	0	0	41,784,803	0
			0	0	0	0	0	0
		Total	3,196,473,538	0	3,196,473,538	777,182,538	135,762,555	145,111,231
			0	0	0	0	632,071,307	33,688,290
			0	0	0	0	0	0