

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2025 to Aug 31, 2025

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	280,064	0	6,688,042	
		Revenues from Fines and Indemnities	0			6,688,042			
03		0500000000-8	0	0	0	742	0	4,174	
		Fees	0			4,174			
04		0700000000-9	19,308,373,000	19,308,373,000	11,727,115,000	2,594,365,173	0	4,046,830,298	
		Revenues of Public Properties	0			15,773,945,298			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	503,217,000	503,217,000	300,505,000	46,748,757	0	-107,582,531	
		Revenues from others	0			192,922,469			
		Total	20,370,870,000	20,370,870,000	12,027,620,000	2,641,394,736	0	3,945,939,983	
			0			15,973,559,983			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2025 to Aug 31, 2025

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	3,152,501,000	0	3,152,501,000	1,396,459,000	140,188,249	214,773,056	
			0	0			1,181,685,944	46,840,059	
			0	0			0		
	01	4017400100-1 General Administration	961,471,000	0	961,471,000	701,027,000	68,177,471	53,295,521	
			0	0			647,731,479	819,077	
			0	0			0		
	01	4017400100-1* General Administration	18,287,000	0	18,287,000	3,892,000	26,157	1,358,338	
			0	0			2,533,662	0	
			0	0			0		
	02	4017400200-6 National Property Affair	1,908,295,000	0	1,908,249,351	670,136,351	71,543,780	142,022,256	
			0	-45,649			528,114,095	46,020,982	
			0	0			0		
	02	4017400200-6* National Property Affair	111,697,000	0	111,742,649	19,513,649	204,000	16,938,764	
			0	45,649			2,574,885	0	
			0	0			0		
	03	4017409000-6 Buildings, Structures and Equipment	152,151,000	0	152,151,000	1,890,000	236,841	1,158,177	
			0	0			731,823	0	
			0	0			0		

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2025 to Aug 31, 2025

Unit: NT\$

Accounts			Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0		0	0	
			0	0		0	0	
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	4,083,965	0	4,083,965	4,083,965	784,560	148,200
			0	0			3,935,765	148,200
			0	0			0	
05		7606205300-6 Public Service Pension Payment	74,785,972	0	74,785,972	74,785,972	8,096,599	0
			0	0			74,785,972	0
			0	0			0	
27		4077014000-1 Adjustment to the Reserves of the Military Personnel,Civil Servants and Teachers	14,645,263	0	14,645,263	14,645,263	1,505,076	0
			0	0			14,645,263	0
			0	0			0	
		Total	3,246,016,200	0	3,246,016,200	1,489,974,200	150,574,484	214,921,256
			0	0			1,275,052,944	46,988,259
			0	0			0	