

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2025 to Jun 30, 2025

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	446,563	0	5,949,742	
		Revenues from Fines and Indemnities	0			5,949,742			
03		0500000000-8	0	0	0	539	0	2,940	
		Fees	0			2,940			
04		0700000000-9	19,308,373,000	19,308,373,000	8,070,763,000	2,210,734,984	28,048,622	691,492,996	
		Revenues of Public Properties	0			8,734,207,374			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	503,217,000	503,217,000	214,874,000	22,987,480	0	-89,864,103	
		Revenues from others	0			125,009,897			
		Total	20,370,870,000	20,370,870,000	8,285,637,000	2,234,169,566	28,048,622	607,581,575	
			0			8,865,169,953			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2025 to Jun 30, 2025

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	3,152,501,000	0	3,152,501,000	1,058,552,000	156,355,804	180,695,979	
			0	0			877,856,021	42,819,830	
			0	0			0		
	01	4017400100-1 General Administration	961,471,000	0	961,471,000	559,790,000	68,301,000	48,212,098	
			0	0			511,577,902	835,194	
			0	0			0		
	01	4017400100-1* General Administration	18,287,000	0	18,287,000	1,199,000	526,766	253,080	
			0	0			945,920	0	
			0	0			0		
	02	4017400200-6 National Property Affair	1,908,295,000	0	1,908,295,000	483,860,000	86,372,576	119,946,263	
			0	0			363,913,737	41,984,636	
			0	0			0		
	02	4017400200-6* National Property Affair	111,697,000	0	111,697,000	13,263,000	1,005,480	11,994,520	
			0	0			1,268,480	0	
			0	0			0		
	03	4017409000-6 Buildings, Structures and Equipment	152,151,000	0	152,151,000	440,000	149,982	290,018	
			0	0			149,982	0	
			0	0			0		

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Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	2,976,155	0	2,976,155	2,976,155	292,900	0
			0	0	0	0	2,976,155	0
			0	0	0	0	0	0
05		7606205300-6 Public Service Pension Payment	58,178,999	0	58,178,999	58,178,999	8,159,502	0
			0	0	0	0	58,178,999	0
			0	0	0	0	0	0
27		4077014000-1 Adjustment to the Reserves of the Military Personnel,Civil Servants and Teachers	11,304,409	0	11,304,409	11,304,409	2,042,602	0
			0	0	0	0	11,304,409	0
			0	0	0	0	0	0
		Total	3,224,960,563	0	3,224,960,563	1,131,011,563	166,850,808	180,695,979
			0	0	0	0	950,315,584	42,819,830
			0	0	0	0	0	0