

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2024 to December 31, 2024

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	4,363,099	0	0	
		Revenues from Fines and Indemnities	0			15,565,440		15,565,440	
03		0500000000-8	0	0	0	436	0	0	
		Fees	0			5,016		5,016	
04		0700000000-9	23,647,301,000	23,647,301,000	23,647,301,000	3,345,081,419	1,193,598,950	0	
		Revenues of Public Properties	0			25,889,169,936		3,435,467,886	
05		0800000000-4	559,280,000	559,280,000	559,280,000	0	503,352,279	0	
		Surplus of Public Enterprises	0			0		-55,927,721	
07		1200000000-8	514,583,000	514,583,000	514,583,000	86,240,239	0	0	
		Revenues from others	0			542,477,519		27,894,519	
		Total	24,721,164,000	24,721,164,000	24,721,164,000	3,435,685,193	1,696,951,229	0	
			0			26,447,217,911		3,423,005,140	

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2024 to December 31, 2024

Unit: NT\$

Accounts				Budget			Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Cumulative allotment as of this month (1)	Amount realized this month		
		Budget Increase or Decrease	Transfer Amount			Cumulative amount realized as of this month (2)		
		First Reserve Fund	Budget Adjustment			Payable (3)	Remark (advance payment)	
10		0017000000-0 Ministry of Finance						
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	3,068,451,000	65,674,000	3,159,812,000	3,159,812,000	997,491,974	165,765,767
			0	0			2,987,599,115	6,447,118
			0	25,687,000			0	5,434,388
	01	4017400100-1 General Administration	915,079,000	0	915,620,158	915,620,158	112,388,174	0
			0	-28,842			915,603,616	16,542
			0	570,000			0	0
	01	4017400100-1* General Administration	13,556,000	0	17,998,842	17,998,842	5,877,389	4,464,279
			0	28,842			13,479,027	55,536
			0	4,414,000			0	0
	02	4017400200-6 National Property Affair	1,981,171,000	65,674,000	2,050,274,258	2,050,274,258	862,943,798	89,745,597
			0	-17,273,742			1,954,303,831	6,224,830
			0	20,703,000			0	4,459,388
	02	4017400200-6* National Property Affair	147,065,000	0	164,938,742	164,938,742	16,282,613	60,985,891
			0	17,273,742			103,818,765	134,086
			600,000	0			0	975,000
	03	4017409000-6 Buildings, Structures and Equipment	10,980,000	0	10,980,000	10,980,000	0	10,570,000
			0	0			393,876	16,124
			0	0			0	0

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Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	0	0	0	0
			0	0		0	0	0
			-600,000	0		0	0	0
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	5,672,131	0	5,672,131	5,672,131	205,446	0
			0	0		5,672,131	0	0
			0	0		0	0	0
05		7606205300-6 Public Service Pension Payment	101,304,214	0	101,304,214	101,304,214	239,606	0
			0	0		101,304,214	0	0
			0	0		0	0	0
27		4077014000-1 Adjustment to the Reserves of the Military Personnel,Civil Servants and Teachers	29,494,409	0	29,494,409	29,494,409	1,871,942	0
			0	0		29,494,409	0	0
			0	0		0	0	0
27		4077014060-7 Adjustment to the Reserves of the Military Personnel,Civil Servants and Teachers	3,912,947	0	3,912,947	3,912,947	0	0
			0	0		3,912,947	0	0
			0	0		0	0	0
		Total	3,208,834,701	65,674,000	3,300,195,701	3,300,195,701	999,808,968	165,765,767
			0	0			3,127,982,816	6,447,118
			0	25,687,000			0	5,434,388