

The Unit Budget of National Property Administration and affiliations of Ministry of Finance
Table for Annual Expenditures by Agency
FY2023

Current and Capital Account

Unit : Thousand NT\$

Category				Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
10				0017000000 Ministry of Finance				
	10			0017400000 National Property Administration and affiliations	3,015,807	2,682,275	2,502,557	333,532
				4017400000 Finance	3,015,807	2,682,275	2,502,557	333,532
		1		4017400100 General Administration	1,084,058	924,542	876,643	159,516
		2		4017400200 National Property Affair	1,901,392	1,597,756	1,625,117	303,636
		3		4017409000 Buildings, Structures and Equipment	29,757	159,377	797	-129,620
		1		4017409002 Construction Project	23,307	158,814	-	-135,507
		2		4017409011 Transportation Equipment	6,450	563	797	5,887
		4		4017409800 The First Reserve Fund	600	600	-	-