

National Property Administration and affiliations of Ministry of Finance  
Statement of Annual Revenue

Current and Capital Account

January 01, 2025 to May31, 2025

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	1,820,340	0	5,503,179	
		Revenues from Fines and Indemnities	0			5,503,179			
03		0500000000-8	0	0	0	443	0	2,401	
		Fees	0			2,401			
04		0700000000-9	19,308,373,000	19,308,373,000	5,852,874,000	1,482,567,427	28,733,622	699,332,012	
		Revenues of Public Properties	0			6,523,472,390			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	503,217,000	503,217,000	172,286,000	7,428,864	0	-70,263,583	
		Revenues from others	0			102,022,417			
		Total	20,370,870,000	20,370,870,000	6,025,160,000	1,491,817,074	28,733,622	634,574,009	
			0			6,631,000,387			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2025 to May31, 2025

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	3,152,501,000	0	3,152,501,000	886,101,000	133,401,448	164,600,783	
			0	0			721,500,217	37,163,503	
			0	0			0		
	01	4017400100-1 General Administration	961,471,000	0	961,471,000	490,395,000	67,812,126	47,118,098	
			0	0			443,276,902	807,928	
			0	0			0		
	01	4017400100-1* General Administration	18,287,000	0	18,287,000	859,000	334,198	439,846	
			0	0			419,154	0	
			0	0			0		
	02	4017400200-6 National Property Affair	1,908,295,000	0	1,908,295,000	394,584,000	65,255,124	117,042,839	
			0	0			277,541,161	36,355,575	
			0	0			0		
	02	4017400200-6* National Property Affair	111,697,000	0	111,697,000	263,000	0	0	
			0	0			263,000	0	
			0	0			0		
	03	4017409000-6 Buildings, Structures and Equipment	152,151,000	0	152,151,000	0	0	0	
			0	0			0	0	
			0	0			0		

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Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0		0	0	
			0	0		0	0	
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	2,683,255	0	2,683,255	2,683,255	495,520	0
			0	0			2,683,255	0
			0	0			0	
05		7606205300-6 Public Service Pension Payment	50,019,497	0	50,019,497	50,019,497	8,234,694	0
			0	0			50,019,497	0
			0	0			0	
27		4077014000-1 Adjustment to the Reserves of the Military Personnel,Civil Servants and Teachers	9,261,807	0	9,261,807	9,261,807	9,261,807	0
			0	0			9,261,807	0
			0	0			0	
		Total	3,214,465,559	0	3,214,465,559	948,065,559	151,393,469	164,600,783
			0	0			783,464,776	37,163,503
			0	0			0	