

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2024 to October 31, 2024

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	739,873	0	10,643,160	
		Revenues from Fines and Indemnities	0			10,643,160			
03		0500000000-8	0	0	0	1,625	0	3,779	
		Fees	0			3,779			
04		0700000000-9	23,647,301,000	23,647,301,000	18,166,790,000	1,724,689,325	273,963,405	2,159,216,846	
		Revenues of Public Properties	0			20,052,043,441			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	514,583,000	514,583,000	407,871,000	47,832,565	0	39,524,715	
		Revenues from others	0			447,395,715			
		Total	24,721,164,000	24,721,164,000	18,574,661,000	1,773,263,388	273,963,405	2,209,388,500	
			0			20,510,086,095			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2024 to October 31, 2024

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0							
		Ministry of Finance							
	10	0017400000-1	3,068,451,000	0	3,073,435,000	1,913,068,000	253,126,081	383,532,426	
		National Property Administration and affiliations of Ministry of Finance	0	0			1,529,535,574	121,675,828	
			0	4,984,000			0		
	01	4017400100-1	915,079,000	0	915,649,000	796,139,000	63,326,012	57,648,317	
		General Administration	0	0			738,490,683	767,077	
			0	570,000			0		
	01	4017400100-1*	13,556,000	0	17,970,000	6,433,000	1,723,854	408,813	
		General Administration	0	0			6,024,187	0	
			0	4,414,000			0		
	02	4017400200-6	1,981,171,000	0	1,973,755,089	958,969,089	112,608,065	259,372,820	
		National Property Affair	0	-7,415,911			699,596,269	113,857,529	
			0	0			0		
	02	4017400200-6*	147,065,000	0	155,080,911	151,116,911	75,468,150	66,086,352	
		National Property Affair	0	7,415,911			85,030,559	7,051,222	
			600,000	0			0		
	03	4017409000-6	10,980,000	0	10,980,000	410,000	0	16,124	
		Buildings, Structures and Equipment	0	0			393,876	0	
			0	0			0		

