

The Unit Budget of National Property Administration and affiliations of Ministry of Finance
Table for Planned Revenue by Source
FY 2021

Current and Capital Account

Unit : Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
			Total	27,927,685	21,100,277	21,592,336	6,827,408
2			0400000000 Revenue from Fines and Indemnities	-	-	4,454	-
	86		0417400000 National Property Administration and affiliations	-	-	4,454	-
		1	0417400300 Revenue from Compensation and Indemnities	-	-	4,454	-
3			0500000000 Fees	-	-	3	-
	75		0517400000 National Property Administration and affiliations	-	-	3	-
		1	0517400300 Revenue of Usage Fee	-	-	3	-
4			0700000000 Revenues of Public Properties	27,034,125	20,252,825	20,872,216	6,781,300
	99		0717400000 National Property Administration and affiliations	27,034,125	20,252,825	20,872,216	6,781,300
		1	0717400100 Interest Earnings	5,702,907	5,443,655	6,043,621	259,252
		2	0717400200 Sales Properties	18,234,698	9,912,130	12,385,786	8,322,568
		3	0717400300 Assessing Value of Properties	3,096,460	4,896,980	2,442,708	-1,800,520
		4	0717400500 Sales Waste Material	60	60	101	-

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5			0800000000 Surplus of Public Enterprises	508,945	469,796	335,568	39,149
	5		0817400000 National Property Administration and affiliations	508,945	469,796	335,568	39,149
		1	0817400100 Profits of the Enterprise Fund to be paid to the National Treasury	508,945	469,796	335,568	39,149
7			1200000000 Revenues from others	384,615	377,656	380,095	6,959
	98		1217400000 National Property Administration and affiliations	384,615	377,656	380,095	6,959
		1	1217400200 Miscellaneous Revenue	384,615	377,656	380,095	6,959