

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2025 to January 31, 2025

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0	0	0	1,443,593	0	1,443,593		
	Revenues from Fines and Indemnities	0			1,443,593				
03		0	0	0	626	0	626		
	Fees	0			626				
04		19,138,373,000	19,138,373,000	747,916,000	487,531,235	0	-260,384,765		
	Revenues of Public Properties	0			487,531,235				
05		559,280,000	559,280,000	0	0	0	0		
	Surplus of Public Enterprises	0			0				
07		503,217,000	503,217,000	24,050,000	9,131,376	0	-14,918,624		
	Revenues from others	0			9,131,376				
	Total	20,200,870,000	20,200,870,000	771,966,000	498,106,830	0	-273,859,170		
		0			498,106,830				

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2025 to January 31, 2025

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	3,246,701,000	0	3,246,701,000	296,061,000	221,534,024	74,526,976	
			0	0			221,534,024	13,448,215	
			0	0			0		
	01	4017400100-1 General Administration	979,054,000	0	979,054,000	209,728,000	174,664,742	35,063,258	
			0	0			174,664,742	999,234	
			0	0			0		
	01	4017400100-1* General Administration	18,287,000	0	18,287,000	0	0	0	
			0	0			0	0	
			0	0			0		
	02	4017400200-6 National Property Affair	1,956,265,000	0	1,956,265,000	86,333,000	46,869,282	39,463,718	
			0	0			46,869,282	12,448,981	
			0	0			0		
	02	4017400200-6* National Property Affair	121,697,000	0	121,697,000	0	0	0	
			0	0			0	0	
			0	0			0		
	03	4017409000-6 Buildings, Structures and Equipment	170,798,000	0	170,798,000	0	0	0	
			0	0			0	0	
			0	0			0		

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Accounts			Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0		0	0	0
			0	0		0	0	0
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	308,300	0	308,300	308,300	308,300	0
			0	0		308,300	308,300	0
			0	0		0	0	0
05		7606205300-6 Public Service Pension Payment	16,818,747	0	16,818,747	16,818,747	16,818,747	0
			0	0		16,818,747	16,818,747	0
			0	0		0	0	0
		Total	3,263,828,047	0	3,263,828,047	313,188,047	238,661,071	74,526,976
			0	0		238,661,071	238,661,071	13,448,215
			0	0		0	0	0