

National Property Administration and affiliations of Ministry of Finance  
Statement of Annual Revenue

Current and Capital Account

January 01, 2026 to Mar 31, 2026

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	846,404	0	1,045,795	
		Revenues from Fines and Indemnities	0			1,045,795			
03		0500000000-8	0	0	0	896	0	1,095	
		Fees	0			1,095			
04		0700000000-9	19,063,553,000	19,063,553,000	3,005,053,000	1,672,991,234	0	607,504,445	
		Revenues of Public Properties	0			3,612,557,445			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	495,288,000	495,288,000	85,208,000	23,308,792	0	-15,934,083	
		Revenues from others	0			69,273,917			
		Total	20,118,121,000	20,118,121,000	3,090,261,000	1,697,147,326	0	592,617,252	
			0			3,682,878,252			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2026 to Mar 31, 2026

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	4,182,915,000	0	4,182,915,000	659,533,000	135,964,150	181,414,005	
			0	0			478,118,995	42,372,043	
			0	0			0		
	01	4017400100-1 General Administration	1,012,918,000	0	1,012,918,000	364,844,000	71,097,279	48,032,506	
			0	0			316,811,494	589,538	
			0	0			0		
	01	4017400100-1* General Administration	2,702,000	0	2,702,000	778,000	0	344	
			0	0			777,656	0	
			0	0			0		
	02	4017400200-6 National Property Affair	2,264,165,000	0	2,264,165,000	293,911,000	64,866,871	133,381,155	
			0	0			160,529,845	41,782,505	
			0	0			0		
	02	4017400200-6* National Property Affair	459,580,000	0	459,580,000	0	0	0	
			0	0			0	0	
			0	0			0		
	03	4017409000-6 Buildings, Structures and Equipment	442,950,000	0	442,950,000	0	0	0	
			0	0			0	0	
			0	0			0		

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Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0		0	0	
			0	0		0	0	
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	2,765,390	0	2,765,390	2,765,390	1,804,790	0
			0	0			2,765,390	0
			0	0			0	
05		7606205300-6 Public Service Pension Payment	31,474,963	0	31,474,963	31,474,963	8,036,322	0
			0	0			31,474,963	0
			0	0			0	
		Total	4,217,155,353	0	4,217,155,353	693,773,353	145,805,262	181,414,005
			0	0			512,359,348	42,372,043
			0	0			0	