

National Property Administration and affiliations of Ministry of Finance
Final Statement for Planned Revenue by Source

Current and Capital Account

FY2020

Unit: NT\$; %

Account		Budget			Final Accounts				Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2) / (1)%
Category	Code and Name	Original Budget	Budget Increase or Decrease	Total (1)	Realized Amount	Receivable	Encumbrance	Total (2)		
02	0400000000-2 Revenues from Fines and Indemnities	0	0	0	3,140,199	0	0	3,140,199	3,140,199	
03	0500000000-8 Fees	0	0	0	3,314	0	0	3,314	3,314	
04	0700000000-9 Revenues of Public Properties	20,252,825,000	0	20,252,825,000	53,787,965,611	621,884,719	0	54,409,850,330	34,157,025,330	268.65
05	0800000000-4 Surplus of Public Enterprises	469,796,000	0	469,796,000	0	615,208,341	0	615,208,341	145,412,341	130.95
07	1200000000-8 Revenues from others	377,656,000	0	377,656,000	733,747,662	0	0	733,747,662	356,091,662	194.29
	Subtotal of Current Account	6,291,167,000	0	6,291,167,000	38,235,991,223	920,413,313	0	39,156,404,536	32,865,237,536	622.40
	Subtotal of Capital Account	14,809,110,000	0	14,809,110,000	16,288,865,563	316,679,747	0	16,605,545,310	1,796,435,310	112.13
	Total	21,100,277,000	0	21,100,277,000	54,524,856,786	1,237,093,060	0	55,761,949,846	34,661,672,846	264.27