

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2025 to Oct 31, 2025

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	1,294,985	0	8,918,577	
		Revenues from Fines and Indemnities	0			8,918,577			
03		0500000000-8	0	0	0	232	0	4,714	
		Fees	0			4,714			
04		0700000000-9	19,308,373,000	19,308,373,000	14,346,872,000	1,186,000,819	4,125,000	3,587,746,326	
		Revenues of Public Properties	0			17,930,493,326			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	503,217,000	503,217,000	395,743,000	49,860,372	0	-80,871,164	
		Revenues from others	0			314,871,836			
		Total	20,370,870,000	20,370,870,000	14,742,615,000	1,237,156,408	4,125,000	3,515,798,453	
			0			18,254,288,453			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2025 to Oct 31, 2025

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	3,152,501,000	0	3,191,954,000	1,741,731,000	152,495,752	257,768,122	
			3,703,000	0			1,483,962,878	47,697,408	
			0	35,750,000			0		
	01	4017400100-1 General Administration	961,471,000	0	963,761,000	840,901,000	69,025,516	57,736,804	
			1,224,000	0			783,164,196	658,154	
			0	1,066,000			0		
	01	4017400100-1* General Administration	18,287,000	0	35,984,000	5,931,000	2,178,375	608,425	
			0	0			5,322,575	0	
			0	17,697,000			0		
	02	4017400200-6 National Property Affair	1,908,295,000	0	1,927,710,628	847,145,628	81,588,640	156,114,173	
			2,479,000	-50,372			691,031,455	41,159,761	
			0	16,987,000			0		
	02	4017400200-6* National Property Affair	111,697,000	0	111,747,372	45,863,372	-296,779	41,805,543	
			0	50,372			4,057,829	5,879,493	
			0	0			0		
	03	4017409000-6 Buildings, Structures and Equipment	152,151,000	0	152,151,000	1,890,000	0	1,503,177	
			0	0			386,823	0	
			0	0			0		

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Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0		0	0	
			0	0		0	0	
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	6,113,565	0	6,113,565	6,113,565	1,257,700	0
			0	0			6,113,565	0
			0	0			0	
05		7606205300-6 Public Service Pension Payment	91,012,607	0	91,012,607	91,012,607	8,123,464	0
			0	0			91,012,607	0
			0	0			0	
27		4077014000-1 Adjustment to the Reserves of the Military Personnel,Civil Servants and Teachers	17,674,882	0	17,674,882	17,674,882	1,534,433	0
			0	0			17,674,882	0
			0	0			0	
		Total	3,267,302,054	0	3,306,755,054	1,856,532,054	163,411,349	257,768,122
			3,703,000	0			1,598,763,932	47,697,408
			0	35,750,000			0	