

National Property Administration and affiliations of Ministry of Finance
Final Statement for Planned Revenue by Source

Current and Capital Account

FY2025

Unit: NT\$; %

Account		Budget			Final Accounts			Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2) / (1)%	
Category	Code and Name	Original Budget	Budget Increase or Decrease	Total (1)	Realized Amount	Receivable	Encumbrance			Total (2)
02	0400000000-2 Revenues from Fines and Indemnities	0	0	0	11,862,150	0	0	11,862,150	11,862,150	
03	0500000000-8 Fees	0	0	0	5,392	0	0	5,392	5,392	
04	0700000000-9 Revenues of Public Properties	19,308,373,000	0	19,308,373,000	25,836,038,839	6,202,488,394	0	32,038,527,233	12,730,154,233	165.93
05	0800000000-4 Surplus of Public Enterprises	559,280,000	0	559,280,000	0	727,064,403	0	727,064,403	167,784,403	130.00
07	1200000000-8 Revenues from others	503,217,000	0	503,217,000	431,047,022	0	0	431,047,022	-72,169,978	85.66
	Subtotal of Current Account	8,121,282,000	0	8,121,282,000	10,329,727,672	1,237,163,766	0	11,566,891,438	3,445,609,438	142.43
	Subtotal of Capital Account	12,249,588,000	0	12,249,588,000	15,949,225,731	5,692,389,031	0	21,641,614,762	9,392,026,762	176.67
	Total	20,370,870,000	0	20,370,870,000	26,278,953,403	6,929,552,797	0	33,208,506,200	12,837,636,200	163.02

National Property Administration and affiliations of Ministry of Finance

Government Administration Expenditure Final Statement

Current and Capital Account

FY2025

Unit: NT\$;%

Accounts			Budget				Total (1)	Implementation		Comparison between Budget and Expenditure (2)-(1)	Ratio between expenditure and budget (2)/(1)%
Category	Code and Name	Original Budget	Budget Increase or Decrease			Realized Amount		Encumbrance			
			Budget Increase or Decrease	The Secondary Reserve Fund	Budget Adjustment						
			First Reserve Fund	Transfer Amount	Subtotal	Payable		Total (2)			
10		4000000000-6	3,172,404,041	3,703,000	0	35,750,000	3,211,857,041	2,925,072,782	168,178,066	-118,606,193	96.31
		Financial Expenditure		0	0	39,453,000		0	3,093,250,848		
	01	4017400100-1	979,758,000	1,224,000	0	18,763,000	1,000,345,000	972,687,329	27,098,731	-558,940	99.94
		General Administration		600,000	0	20,587,000		0	999,786,060		
	02	4017400200-6	2,019,992,000	2,479,000	0	16,987,000	2,039,458,000	1,899,194,104	136,963,835	-3,300,061	99.84
		National Property Affair		0	0	19,466,000		0	2,036,157,939		
	03	4017409000-6	152,151,000	0	0	0	152,151,000	33,288,308	4,115,500	-114,747,192	24.58
		Buildings, Structures and Equipment		0	0	0		0	37,403,808		
	04	4017409800-2	600,000	0	0	0	0	0	0	0	
		The First Reserve Fund		-600,000	0	-600,000		0	0		
	01	4077014000-1	19,903,041	0	0	0	19,903,041	19,903,041	0	0	100.00
		Adjustment to the Reserves of the Military Personnel, Civil Servants and Teachers		0	0	0		0	19,903,041		
26		7600000000-8	99,676,403	0	0	0	99,676,403	99,676,403	0	0	100.00
		Pension and Survivors' Benefits		0	0	0		0	99,676,403		
	01	7606205300-6	99,676,403	0	0	0	99,676,403	99,676,403	0	0	100.00
		Public Service Pension Payment		0	0	0		0	99,676,403		
32		8900000000-0	6,579,645	0	0	0	6,579,645	6,579,645	0	0	100.00
		Other Expenses		0	0	0		0	6,579,645		
	01	8903304500-4	6,579,645	0	0	0	6,579,645	6,579,645	0	0	100.00
		Marriage, Funeral, Maternity, and Children Education Grants		0	0	0		0	6,579,645		
		Total	3,278,660,089	3,703,000	0	35,750,000	3,318,113,089	3,031,328,830	168,178,066	-118,606,193	96.43
				0	0	39,453,000		0	3,199,506,896		