

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2026 to Sep 30, 2026

Unit: NT\$

Account					Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category		Code and Name		Original Budget	Total	Amount realized this month		Receivable (3)		
				Budget Increase or Decrease		Cumulative amount realized as of this month (2)				
02				0400000000-2	0	0	0	723,137	0	8,780,679
				Revenues from Fines and	0			8,780,679		
				Indemnities	0					
03				0500000000-8	0	0	0	770	0	3,327
				Fees	0			3,327		
04				0700000000-9	19,173,553,000	19,173,553,000	11,867,898,000	1,385,166,780	129,883,831	1,035,934,338
				Revenues of Public Properties	0			12,773,948,507		
05				0800000000-4	559,280,000	559,280,000	0	0	0	0
				Surplus of Public Enterprises	0			0		
07				1200000000-8	495,288,000	495,288,000	342,175,000	44,702,560	0	106,808,285
				Revenues from others	0			448,983,285		
				Total	20,228,121,000	20,228,121,000	12,210,073,000	1,430,593,247	129,883,831	1,151,526,629
					0			13,231,715,798		

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2026 to Sep 30, 2026

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)	
Category	Code and Name			Original Budget	Secondary Reserve Fund	Total		Amount realized this month		
				Budget Increase or Decrease	Transfer Amount			Cumulative amount realized as of this month (2)		
				First Reserve Fund	Budget Adjustment			Payable (3)	Remark (advance payment)	
10				0017000000-0 Ministry of Finance						
	10			0017400000-1 National Property Administration and affiliations of Ministry of Finance	4,059,876,000 0 0	0 0 0	4,059,876,000	1,764,201,000	159,957,614 1,458,271,706 0	305,929,294 56,689,194
		01		4017400100-1 General Administration	1,012,056,000 0 0	0 0 0	1,012,056,000	808,374,000	71,301,351 747,079,357 0	61,294,643 785,568
		01		4017400100-1* General Administration	2,702,000 0 0	0 0 0	2,702,000	1,628,000	49,670 1,057,227 0	570,773 0
		02		4017400200-6 National Property Affair	2,196,302,000 0 0	0 0 0	2,196,302,000	894,319,000	84,907,351 701,509,032 0	192,809,968 54,104,026
		02		4017400200-6* National Property Affair	432,745,000 0 0	0 0 0	432,745,000	59,880,000	3,699,242 8,626,090 0	51,253,910 1,799,600
		03		4017409000-6 Buildings, Structures and Equipment	415,471,000 0 0	0 0 0	415,471,000	0	0 0 0	0 0

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Category	Code and Name			Original Budget	Secondary Reserve Fund	Total		Amount realized this month		
				Budget Increase or Decrease	Transfer Amount			Cumulative amount realized as of this month (2)		
				First Reserve Fund	Budget Adjustment			Payable (3)		Remark (advance payment)
02		04		4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	
					0	0			0	0
					0	0			0	
05				8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	5,774,662	0	5,774,662	5,774,662	1,700,182	121,500
					0	0			5,653,162	121,500
					0	0			0	
				7606205300-6 Public Service Pension Payment	88,392,402	0	88,392,402	88,392,402	8,746,571	0
					0	0			88,392,402	0
					0	0			0	
				Total	4,154,043,064	0	4,154,043,064	1,858,368,064	170,404,367	306,050,794
					0	0			1,552,317,270	56,810,694
					0	0			0	