

The Unit Budget of National Property Administration and affiliations of Ministry of Finance
Table for Annual Expenditures by Agency
FY2027

Current and Capital Account

Unit : Thousand NT\$

Category				Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
10	10			0017000000 Ministry of Finance				
				0017400000 National Property Administration and affiliations	3,998,995	4,182,915	3,073,348	-183,920
				4017400000 Finance	3,998,995	4,182,915	3,073,348	-183,920
				4017400100 General Administration	1,102,324	1,015,620	999,786	86,704
				4017400200 National Property Affair	2,686,471	2,723,745	2,036,158	-37,274
				4017409000 Buildings,Structures and Equipment	209,600	442,950	37,404	-233,350
				4017409002 1 Construction Project	207,450	438,950	37,017	-231,500
				4017409011 2 Transportation Equipment	2,150	4,000	387	-1,850
				4017409800 4 The First Reserve Fund	600	600	-	-