

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2022 to April 30, 2022

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	2,044,939	0	4,941,698	
		Revenues from Fines and Indemnities	0			4,941,698			
03		0500000000-8	0	0	0	882	0	2,019	
		Fees	0			2,019			
04		0700000000-9	20,636,859,000	20,636,859,000	7,109,478,000	5,786,384,592	111,186,706	3,841,296,082	
		Revenues of Public Properties	0			10,839,587,376			
05		0800000000-4	615,208,000	615,208,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	520,864,000	520,864,000	149,858,000	22,592,370	0	48,945,400	
		Revenues from others	0			198,803,400			
		Total	21,772,931,000	21,772,931,000	7,259,336,000	5,811,022,783	111,186,706	3,895,185,199	
			0			11,043,334,493			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2022 to April 30, 2022

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	2,682,275,000	0	2,682,275,000	623,180,000	109,784,939	120,961,503	
			0	0			502,218,497	40,077,089	
			0	0			0		
	01	4017400100-1 General Administration	857,485,000	0	857,385,500	354,559,500	60,956,757	27,148,051	
			0	-99,500			327,411,449	1,239,295	
			0	0			0		
	01	4017400100-1* General Administration	67,057,000	0	67,156,500	3,141,500	341,994	119,946	
			0	99,500			3,021,554	0	
			0	0			0		
	02	4017400200-6 National Property Affair	1,554,667,000	0	1,553,602,000	237,396,000	47,597,692	68,097,693	
			0	-1,065,000			169,298,307	37,810,794	
			0	0			0		
	02	4117400200-6* National Property Affair	43,089,000	0	44,154,000	28,083,000	888,496	25,595,813	
			0	1,065,000			2,487,187	1,027,000	
			0	0			0		
	03	4017409000-6 Buildings, Structures and Equipment	159,377,000	0	159,377,000	0	0	0	
			0	0			0	0	
			0	0			0		

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Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0		0	0	0
			0	0		0	0	0
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	3,019,600	0	3,019,600	3,019,600	430,850	0
			0	0			3,019,600	0
			0	0			0	0
02		6306205800-6 Increased Financial Aid for Elderly Retired Government Employees	21,600	0	21,600	21,600	0	0
			0	0			21,600	0
			0	0			0	0
05		7606205300-6 Public Service Pension Payment	44,081,015	0	44,081,015	44,081,015	8,779,544	0
			0	0			44,081,015	0
			0	0			0	0
05		4077014000-1 Adjustment to the Reserves of the Military Personnel, Civil Servants and Teachers	9,809,046	0	9,809,046	9,809,046	3,217,073	0
			0	0			9,809,046	0
			0	0			0	0
		Total	2,739,206,261	0	2,739,206,261	680,111,261	122,212,406	120,961,503
			0	0			559,149,758	40,077,089
			0	0			0	0