

National Property Administration and affiliations of Ministry of Finance
Government Administration Expenditure Final Statement

Current and Capital Account

FY2020

Unit: NT\$,%

Accounts			Budget			Total (1)	Implementation		Comparison between Budget and Expenditure (2)-(1)	Ratio between expenditure and budget (2)/(1)%	
Category	Code and Name	Original Budget	Budget Increase or Decrease				Realized Amount	Encumbrance			
			Budget Increase or Decrease	The Secondary Reserve Fund	Budget Adjustment						
			First Reserve Fund	Transfer Amount	Subtotal		Payable	Total (2)			
10		4000000000-6	2,127,069,000	0	138,419,000	5,221,000	2,270,709,000	2,258,398,972	5,000,000	-7,310,028	99.68
		Financial Expenditure		0	0	143,640,000		0	2,263,398,972		
	01	4017400100-1	860,550,000	0	0	3,943,000	864,493,000	863,033,809	0	-1,459,191	99.83
		General Administration		0	0	3,943,000		0	863,033,809		
	02	4017400200-6	1,265,569,000	0	138,419,000	1,278,000	1,405,866,000	1,395,017,378	5,000,000	-5,848,622	99.58
		National Property Affair		600,000	0	140,297,000		0	1,400,017,378		
	03	4017409000-6	350,000	0	0	0	350,000	347,785	0	-2,215	99.37
		Buildings, Structures and Equipment		0	0	0		0	347,785		
	04	4017409800-2	600,000	0	0	0	0	0	0	0	
		The First Reserve Fund		-600,000	0	-600,000		0	0		
26		7600000000-8	119,132,858	0	0	0	119,132,858	119,132,858	0	0	100.00
		Pension and Survivors' Benefits		0	0	0		0	119,132,858		
	01	7606205300-6	119,132,858	0	0	0	119,132,858	119,132,858	0	0	100.00
		Public Service Pension Payment		0	0	0		0	119,132,858		
32		8900000000-0	8,558,678	0	0	0	8,558,678	8,558,678	0	0	100.00
		Other Expenses		0	0	0		0	8,558,678		
	01	8903304500-4	8,558,678	0	0	0	8,558,678	8,558,678	0	0	100.00
		Marriage, Funeral, Maternity, and Children Education Grants		0	0	0		0	8,558,678		
		Total	2,254,760,536	0	138,419,000	5,221,000	2,398,400,536	2,386,090,508	5,000,000	-7,310,028	99.70
				0	0	143,640,000		0	2,391,090,508		