

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2026 to May 31, 2026

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	793,849	0	2,886,981	
		Revenues from Fines and Indemnities	0			2,886,981			
03		0500000000-8	0	0	0	117	0	1,616	
		Fees	0			1,616			
04		0700000000-9	19,063,553,000	19,063,553,000	5,635,341,000	1,219,859,623	25,503,072	606,781,351	
		Revenues of Public Properties	0			6,216,619,279			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	495,288,000	495,288,000	164,549,000	113,353,475	0	122,879,142	
		Revenues from others	0			287,428,142			
		Total	20,118,121,000	20,118,121,000	5,799,890,000	1,334,007,064	25,503,072	732,549,090	
			0			6,506,936,018			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2026 to May 31, 2026

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	4,182,915,000	0	4,182,915,000	999,630,000	165,184,494	217,308,495	
			0	0			782,321,505	45,335,294	
			0	0			0		
	01	4017400100-1 General Administration	1,012,918,000	0	1,012,918,000	509,585,000	71,595,167	47,126,777	
			0	0			462,458,223	589,538	
			0	0			0		
	01	4017400100-1* General Administration	2,702,000	0	2,702,000	1,055,000	168,616	108,728	
			0	0			946,272	0	
			0	0			0		
	02	4017400200-6 National Property Affair	2,264,165,000	0	2,264,165,000	482,520,000	91,399,449	165,714,252	
			0	0			316,805,748	44,732,253	
			0	0			0		
	02	4017400200-6* National Property Affair	459,580,000	0	459,580,000	6,470,000	2,021,262	4,358,738	
			0	0			2,111,262	13,503	
			0	0			0		
	03	4017409000-6 Buildings, Structures and Equipment	442,950,000	0	442,950,000	0	0	0	
			0	0			0	0	
			0	0			0		

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Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0		0	0	0
			0	0		0	0	0
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	2,766,390	0	2,766,390	2,766,390	0	0
			0	0		2,766,390	0	0
			0	0		0	0	0
05		7606205300-6 Public Service Pension Payment	47,031,851	0	47,031,851	47,031,851	7,787,959	0
			0	0		47,031,851	0	0
			0	0		0	0	0
		Total	4,232,713,241	0	4,232,713,241	1,049,428,241	172,972,453	217,308,495
			0	0		832,119,746	45,335,294	
			0	0		0		