

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2025 to March 31, 2025

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	1,110,443	0	2,969,912	
		Revenues from Fines and Indemnities	0			2,969,912			
03		0500000000-8	0	0	0	460	0	1,510	
		Fees	0			1,510			
04		0700000000-9	19,308,373,000	19,308,373,000	3,485,755,000	1,335,563,886	149,359,088	400,173,929	
		Revenues of Public Properties	0			3,736,569,841			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	503,217,000	503,217,000	94,265,000	31,283,912	0	-20,761,602	
		Revenues from others	0			73,503,398			
		Total	20,370,870,000	20,370,870,000	3,580,020,000	1,367,958,701	149,359,088	382,383,749	
			0			3,813,044,661			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2025 to March 31, 2025

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	3,152,501,000	0	3,152,501,000	583,767,000	131,431,248	122,750,682	
			0	0			461,016,318	25,861,671	
			0	0			0		
	01	4017400100-1 General Administration	961,471,000	0	961,471,000	350,755,000	68,680,566	46,767,918	
			0	0			303,987,082	1,319,109	
			0	0			0		
	01	4017400100-1* General Administration	18,287,000	0	18,287,000	0	0	0	
			0	0			0	0	
			0	0			0		
	02	4017400200-6 National Property Affair	1,908,295,000	0	1,908,295,000	233,012,000	62,750,682	75,982,764	
			0	0			157,029,236	24,542,562	
			0	0			0		
	02	4017400200-6* National Property Affair	111,697,000	0	111,697,000	0	0	0	
			0	0			0	0	
			0	0			0		
	03	4017409000-6 Buildings, Structures and Equipment	152,151,000	0	152,151,000	0	0	0	
			0	0			0	0	
			0	0			0		

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Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	1,756,135	0	1,756,135	1,756,135	759,700	98,800
			0	0	0	0	1,657,335	98,800
			0	0	0	0	0	0
05		7606205300-6 Public Service Pension Payment	33,635,099	0	33,635,099	33,635,099	8,096,755	0
			0	0	0	0	33,635,099	0
			0	0	0	0	0	0
		Total	3,187,892,234	0	3,187,892,234	619,158,234	140,287,703	122,849,482
			0	0	0	0	496,308,752	25,960,471
			0	0	0	0	0	0