

**National Property Administration and affiliations of Ministry of Finance**  
**Final Statement for Planned Revenue by Source**

Current and Capital Account

FY2022

Unit: NT\$; %

Account		Budget			Final Accounts				Comparison	Ratio of Final
Category	Code and Name	Original Budget	Budget Increase or Decrease	Total (1)	Realized Amount	Receivable	Encumbrance	Total (2)	between Budget and Final Accounts (2)-(1)	Accounts to Budget (2) / (1)%
02	0400000000-2 Revenues from Fines and Indemnities	0	0	0	23,304,434	0	0	23,304,434	23,304,434	
03	0500000000-8 Fees	0	0	0	4,393	0	0	4,393	4,393	
04	0700000000-9 Revenues of Public Properties	20,636,859,000	0	20,636,859,000	31,144,132,348	2,098,871,583	0	33,243,003,931	12,606,144,931	161.09
05	0800000000-4 Surplus of Public Enterprises	508,945,000	0	508,945,000	0	279,640,155	0	279,640,155	-229,304,845	54.95
07	1200000000-8 Revenues from others	520,864,000	0	520,864,000	562,988,874	0	0	562,988,874	42,124,874	108.09
	Subtotal of Current Account	7,912,979,000	0	7,912,979,000	8,210,919,439	602,948,957	0	8,813,868,396	900,889,396	111.38
	Subtotal of Capital Account	13,753,689,000	0	13,753,689,000	23,519,510,610	1,775,562,781	0	25,295,073,391	11,541,384,391	183.91
	Total	21,666,668,000	0	21,666,668,000	31,730,430,049	2,378,511,738	0	34,108,941,787	12,442,273,787	157.43

National Property Administration and affiliations of Ministry of Finance  
Government Administration Expenditure Final Statement

Current and Capital Account

FY2022

Unit: NT\$;%

Accounts			Budget			Total (1)	Implementation		Comparison between Budget and Expenditure (2)-(1)	Ratio between expenditure and budget (2)/(1)%	
Category	Code and Name	Original Budget	Budget Increase or Decrease				Realized Amount	Encumbrance			
			Budget Increase or Decrease	The Secondary Reserve Fund	Budget Adjustment						
			First Reserve Fund	Transfer Amount	Subtotal	Payable	Total (2)				
10		4000000000-6 Financial Expenditure	2,705,330,616	0	112,776,000	14,335,000	2,832,441,616	2,619,934,751	36,359,361	-171,697,360	93.94
				0	0	127,111,000		4,450,144	2,660,744,256		
	01	4017400100-1 General Administration	924,542,000	0	0	2,731,000	927,273,000	922,965,638	1,669,353	-51,672	99.99
				0	0	2,731,000		2,586,337	927,221,328		
	02	4017400200-6 National Property Affair	1,597,756,000	0	112,776,000	11,604,000	1,722,736,000	1,673,423,079	34,690,008	-12,759,106	99.26
				600,000	0	124,980,000		1,863,807	1,709,976,894		
	03	4017409000-6 Buildings,Structures and Equipment	159,377,000	0	0	0	159,377,000	490,418	0	-158,886,582	0.31
				0	0	0		0	490,418		
	04	4017409800-2 The First Reserve Fund	600,000	0	0	0	0	0	0	0	
				-600,000	0	-600,000		0	0		
	01	4077014000-1 Adjustment to the Reserves of the MilitaryPersonnel, Civil Servants and Teachers	23,055,616	0	0	0	23,055,616	23,055,616	0	0	100.00
				0	0	0		0	23,055,616		
22		6300000000-5 Welfare Service	64,800	0	0	0	64,800	64,800	0	0	100.00
				0	0	0		0	64,800		
	01	6306205800-6 Increased Financial Aid for Elderly Retired Government Employees	64,800	0	0	0	64,800	64,800	0	0	100.00
				0	0	0		0	64,800		
26		7600000000-8 Pension and Survivors' Benefits	108,217,290	0	0	0	108,217,290	108,217,290	0	0	100.00
				0	0	0		0	108,217,290		
	01	7606205300-6 Public Service Pension Payment	107,427,760	0	0	0	107,427,760	107,427,760	0	0	100.00
				0	0	0		0	107,427,760		
	01	7677017600-7 Adjustment to the Reserves of the MilitaryPersonnel, Civil Servants and Teachers	789,530	0	0	0	789,530	789,530	0	0	100.00
				0	0	0		0	789,530		

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Government Administration Expenditure Final Statement

Current and Capital Account

FY2022

Unit: NT\$;%

Accounts				Budget				Implementation		Comparison between Budget and Expenditure (2)-(1)	Ratio between expenditure and budget (2)/(1)%
Category	Code and Name	Original Budget	Budget Increase or Decrease			Total (1)	Realized Amount	Encumbrance			
			Budget Increase or Decrease	The Secondary Reserve Fund	Budget Adjustment		Payable	Total (2)			
			First Reserve Fund	Transfer Amount	Subtotal						
32		8900000000-0	8,458,258	0	0	0	8,458,258	0	0	100.00	
		Other Expenses		0	0	0	0	8,458,258			
	01	8903304500-4	8,458,258	0	0	0	8,458,258	0	0	100.00	
		Marriage, Funeral, Maternity, and Children Education Grants		0	0	0	0	8,458,258			
		Total	2,822,070,964	0	112,776,000	14,335,000	2,949,181,964	2,736,675,099	36,359,361	-171,697,360	94.18
				0	0	127,111,000		4,450,144	2,777,484,604		