

**The Unit Budget of National Property Administration and affiliations of Ministry of Finance**  
**Table for Planned Revenue by Source**  
**FY 2022**

Current and Capital Account

Unit : Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
			Total	20,746,668	27,927,685	55,761,950	-7,181,017
2			0400000000 Revenue from Fines and Indemnities	-	-	3,140	-
	84		0417400000 National Property Administration and affiliations	-	-	3,140	-
		1	0417400300 Revenue from Compensation and Indemnities	-	-	3,140	-
3			0500000000 Fees	-	-	3	-
	75		0517400000 National Property Administration and affiliations	-	-	3	-
		1	0517400300 Revenue of Usage Fee	-	-	3	-
4			0700000000 Revenues of Public Properties	19,716,859	27,034,125	54,409,851	-7,317,266
	99		0717400000 National Property Administration and affiliations	19,716,859	27,034,125	54,409,851	-7,317,266
		1	0717400100 Interest Earnings	6,563,110	5,702,907	37,804,063	860,203
		2	0717400200 Sales Properties	9,961,968	18,234,698	11,708,569	-8,272,730
		3	0717400300 Assessing Value of Properties	3,191,721	3,096,460	4,896,976	95,261
		4	0717400500 Sales Waste Material	60	60	243	-

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5	4	1	0800000000 Surplus of Public Enterprises	508,945	508,945	615,208	-
			0817400000 National Property Administration and affiliations	508,945	508,945	615,208	-
			0817400100 Profits of the Enterprise Fund to be paid to the National Treasury	508,945	508,945	615,208	-
7	99	1	1200000000 Revenues from others	520,864	384,615	733,748	136,249
			1217400000 National Property Administration and affiliations	520,864	384,615	733,748	136,249
			1217400200 Miscellaneous Revenue	520,864	384,615	733,748	136,249