

National Property Administration and affiliations of Ministry of Finance  
Statement of Annual Revenue

Current and Capital Account

January 01, 2026 to April 30, 2026

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	1,047,337	0	2,093,132	
		Revenues from Fines and Indemnities	0			2,093,132			
03		0500000000-8	0	0	0	404	0	1,499	
		Fees	0			1,499			
04		0700000000-9	19,063,553,000	19,063,553,000	4,220,248,000	1,384,202,211	0	776,511,656	
		Revenues of Public Properties	0			4,996,759,656			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	495,288,000	495,288,000	125,435,000	104,800,750	0	48,639,667	
		Revenues from others	0			174,074,667			
		Total	20,118,121,000	20,118,121,000	4,345,683,000	1,490,050,702	0	827,245,954	
			0			5,172,928,954			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2026 to April 30, 2026

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	4,182,915,000	0	4,182,915,000	812,762,000	139,018,016	195,624,989	
			0	0			617,137,011	47,198,381	
			0	0			0		
	01	4017400100-1 General Administration	1,012,918,000	0	1,012,918,000	438,251,000	74,051,562	47,387,944	
			0	0			390,863,056	589,538	
			0	0			0		
	01	4017400100-1* General Administration	2,702,000	0	2,702,000	925,000	0	147,344	
			0	0			777,656	0	
			0	0			0		
	02	4017400200-6 National Property Affair	2,264,165,000	0	2,264,165,000	369,151,000	64,876,454	143,744,701	
			0	0			225,406,299	46,608,843	
			0	0			0		
	02	4017400200-6* National Property Affair	459,580,000	0	459,580,000	4,435,000	90,000	4,345,000	
			0	0			90,000	0	
			0	0			0		
	03	4017409000-6 Buildings, Structures and Equipment	442,950,000	0	442,950,000	0	0	0	
			0	0			0	0	
			0	0			0		

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Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	2,766,390	0	2,766,390	2,766,390	1,000	0
			0	0	0	2,766,390	0	0
			0	0	0	0	0	0
05		7606205300-6 Public Service Pension Payment	39,243,892	0	39,243,892	39,243,892	7,768,929	0
			0	0	0	39,243,892	0	0
			0	0	0	0	0	0
		Total	4,224,925,282	0	4,224,925,282	854,772,282	146,787,945	195,624,989
			0	0	0	659,147,293	0	47,198,381
			0	0	0	0	0	0