

National Property Administration and affiliations of Ministry of Finance
Final Statement for Planned Revenue by Source

Current and Capital Account

FY 2019

Unit: NT\$; %

Account		Budget			Final Accounts				Comparison between Budget and Final Accounts <i>(2)-(1)</i>	Ratio of Final Accounts to Budget <i>(2) / (1)%</i>
Category	Code and Name	Original Budget	Budget Increase or Decrease	Total (1)	Realized Amount	Receivable	Encumbrance	Total (2)		
02	0400000000-2 Revenues from Fines and Indemnities	0.00	0.00	0.00	4,453,926.00	0.00	0.00	4,453,926.00	4,453,926.00	
03	0500000000-8 Fees	0.00	0.00	0.00	3,165.00	0.00	0.00	3,165.00	3,165.00	
04	0700000000-9 Revenues of Public Properties	17,817,747,000.00	0.00	17,817,747,000.00	20,456,165,291.00	416,050,619.00	0.00	20,872,215,910.00	3,054,468,910.00	117.14
05	0800000000-4 Surplus of Public Enterprises	352,347,000.00	0.00	352,347,000.00	0.00	335,568,186.00	0.00	335,568,186.00	-16,778,814.00	95.24
07	1100000000-2 Revenues from others	345,059,000.00	0.00	345,059,000.00	380,094,577.00	0.00	0.00	380,094,577.00	35,035,577.00	110.15
	Subtotal of Current Account	6,183,457,000.00	0.00	6,183,457,000.00	6,059,229,951.00	704,612,023.00	0.00	6,763,841,974.00	580,384,974.00	109.39
	Subtotal of Capital Account	12,331,696,000.00	0.00	12,331,696,000.00	14,781,487,008.00	47,006,782.00	0.00	14,828,493,790.00	2,496,797,790.00	120.25
	Total	18,515,153,000.00	0.00	18,515,153,000.00	20,840,716,959.00	751,618,805.00	0.00	21,592,335,764.00	3,077,182,764.00	116.62