

National Property Administration and affiliations of Ministry of Finance
Final Statement for Planned Revenue by Source

Current and Capital Account

FY2021

Unit: NT\$; %

Account		Budget			Final Accounts				Comparison	Ratio of Final
Category	Code and Name	Original Budget	Budget Increase or Decrease	Total (1)	Realized Amount	Receivable	Encumbrance	Total (2)	between Budget and Final Accounts (2)-(1)	Accounts to Budget (2) / (1)%
02	0400000000-2 Revenues from Fines and Indemnities	0	0	0	45,216,002	0	0	45,216,002	45,216,002	
03	0500000000-8 Fees	0	0	0	6,686	0	0	6,686	6,686	
04	0700000000-9 Revenues of Public Properties	27,034,125,000	0	27,034,125,000	32,319,171,205	890,729,080	0	33,209,900,285	6,175,775,285	122.84
05	0800000000-4 Surplus of Public Enterprises	508,945,000	0	508,945,000	0	391,496,217	0	391,496,217	-117,448,783	76.92
07	1200000000-8 Revenues from others	384,615,000	0	384,615,000	390,611,493	0	0	390,611,493	5,996,493	101.56
	Subtotal of Current Account	6,596,527,000	0	6,596,527,000	11,194,302,077	929,371,998	0	12,123,674,075	5,527,147,075	183.79
	Subtotal of Capital Account	21,331,158,000	0	21,331,158,000	21,560,703,309	352,853,299	0	21,913,556,608	582,398,608	102.73
	Total	27,927,685,000	0	27,927,685,000	32,755,005,386	1,282,225,297	0	34,037,230,683	6,109,545,683	121.88