

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2026 to Jul 31, 2026

Unit: NT\$

Account					Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category		Code and Name		Original Budget	Total	Amount realized this month		Receivable (3)		
				Budget Increase or Decrease		Cumulative amount realized as of this month (2)				
02				0400000000-2	0	0	0	2,825,461	0	6,733,911
				Revenues from Fines and	0			6,733,911		
				Indemnities	0					
03				0500000000-8	0	0	0	701	0	2,445
				Fees	0			2,445		
04				0700000000-9	19,063,553,000	19,063,553,000	8,867,606,000	2,157,993,402	37,738,072	666,002,098
				Revenues of Public Properties	0			9,495,870,026		
05				0800000000-4	559,280,000	559,280,000	0	0	0	0
				Surplus of Public Enterprises	0			0		
07				1200000000-8	495,288,000	495,288,000	249,519,000	28,788,895	0	74,341,610
				Revenues from others	0			323,860,610		
				Total	20,118,121,000	20,118,121,000	9,117,125,000	2,189,608,459	37,738,072	747,080,064
					0			9,826,466,992		

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2026 to Jul 31, 2026

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name			Original Budget	Secondary Reserve Fund	Total		Amount realized this month	
				Budget Increase or Decrease	Transfer Amount			Cumulative amount realized as of this month (2)	
				First Reserve Fund	Budget Adjustment			Payable (3)	Remark (advance payment)
10			0017000000-0 Ministry of Finance						
	10		0017400000-1 National Property Administration and affiliations of Ministry of Finance	4,182,915,000 0 0	0 0 0	4,182,915,000	1,370,027,000	150,230,870 1,143,449,551 0	226,577,449 55,873,974
		01	4017400100-1 General Administration	1,012,918,000 0 0	0 0 0	1,012,918,000	659,094,000	72,152,483 605,752,594 0	53,341,406 589,538
		01	4017400100-1* General Administration	2,702,000 0 0	0 0 0	2,702,000	1,095,000	21,285 1,007,557 0	87,443 0
		02	4017400200-6 National Property Affair	2,264,165,000 0 0	0 0 0	2,264,165,000	700,023,000	76,899,891 533,407,424 0	166,615,576 53,484,836
		02	4017400200-6* National Property Affair	459,580,000 0 0	0 0 0	459,580,000	9,815,000	1,157,211 3,281,976 0	6,533,024 1,799,600
		03	4017409000-6 Buildings, Structures and Equipment	442,950,000 0 0	0 0 0	442,950,000	0	0 0 0	0 0

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Category	Code and Name			Original Budget	Secondary Reserve Fund	Total		Amount realized this month		
				Budget Increase or Decrease	Transfer Amount			Cumulative amount realized as of this month (2)		
				First Reserve Fund	Budget Adjustment			Payable (3)		Remark (advance payment)
02		04		4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
					0	0			0	0
					0	0			0	
				8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	3,952,980	0	3,952,980	3,952,980	689,850	0
05					0	0			3,952,980	0
					0	0			0	
				7606205300-6 Public Service Pension Payment	70,564,174	0	70,564,174	70,564,174	15,763,583	0
					0	0			70,564,174	0
					0	0			0	
				Total	4,257,432,154	0	4,257,432,154	1,444,544,154	166,684,303	226,577,449
					0	0			1,217,966,705	55,873,974
					0	0			0	