

The Unit Budget of National Property Administration and affiliations of Ministry of Finance
Table for Planned Revenue by Source
FY 2025

Current and Capital Account

Unit : Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
			Total	20,370,870	24,721,164	25,036,758	-4,350,294
2			0400000000 Revenue from Fines and Indemnities	-	-	39,133	-
	88		0417400000 National Property Administration and affiliations	-	-	39,133	-
		1	0417400200 Confiscation of Assets	-	-	35,183	-
		2	0417400300 Revenue from Compensation and Indemnities	-	-	3,950	-
3			0500000000 Fees	-	-	7	-
	73		0517400000 National Property Administration and affiliations	-	-	7	-
		1	0517400300 Revenue of Usage Fee	-	-	7	-
4			0700000000 Revenues of Public Properties	19,308,373	23,647,301	24,157,150	-4,338,928
	99		0717400000 National Property Administration and affiliations	19,308,373	23,647,301	24,157,150	-4,338,928
		1	0717400100 Interest Earnings	7,058,725	6,899,182	9,501,418	159,543
		2	0717400200 Sales Properties	11,236,300	13,513,273	11,506,208	-2,276,973
		3	0717400300 Assessing Value of Properties	1,013,288	3,234,786	3,149,324	-2,221,498
		4	0717400500 Sales Waste Material	60	60	200	-

The Unit Budget of National Property Administration and affiliations of Ministry of Finance
Table for Planned Revenue by Source
FY 2025

Current and Capital Account

Unit : Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
5			0800000000 Surplus of Public Enterprises	559,280	559,280	391,496	-
	5		0817400000 National Property Administration and affiliations	559,280	559,280	391,496	-
		1	0817400100 Profits of the Enterprise Fund to be paid to the National Treasury	559,280	559,280	391,496	-
7			1200000000 Revenues from others	503,217	514,583	448,972	-11,366
	98		1217400000 National Property Administration and affiliations	503,217	514,583	448,972	-11,366
		1	1217400200 Miscellaneous Revenue	503,217	514,583	448,972	-11,366