

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2025 to Nov 30, 2025

Unit: NT\$

| Account | | | | Budget | | Cumulative allotment as of this month (1) | Implementation | | Difference between Allotment and Implementaion (4)=(2)+(3)-(1) |
|----------|---------------|--|----------------|---|-------------------|---|----------------|---------------|---|
| Category | Code and Name | Original Budget | Total | Amount realized this month | Receivable (3) | | | | |
| | | Budget Increase or Decrease | | Cumulative amount realized as of this month (2) | | | | | |
| 02 | | 0400000000-2 | 0 | 0 | 0 | 994,197 | 0 | 9,912,774 | |
| | | Revenues from Fines and Indemnities | 0 | | | 9,912,774 | | | |
| 03 | | 0500000000-8 | 0 | 0 | 0 | 53 | 0 | 4,767 | |
| | | Fees | 0 | | | 4,767 | | | |
| 04 | | 0700000000-9 | 19,308,373,000 | 19,308,373,000 | 16,339,281,000 | 3,986,983,520 | 14,704,898 | 5,592,900,744 | |
| | | Revenues of Public Properties | 0 | | | 21,917,476,846 | | | |
| 05 | | 0800000000-4 | 559,280,000 | 559,280,000 | 0 | 0 | 0 | 0 | |
| | | Surplus of Public Enterprises | 0 | | | 0 | | | |
| 07 | | 1200000000-8 | 503,217,000 | 503,217,000 | 442,448,000 | 18,318,258 | 0 | -109,257,906 | |
| | | Revenues from others | 0 | | | 333,190,094 | | | |
| | | Total | 20,370,870,000 | 20,370,870,000 | 16,781,729,000 | 4,006,296,028 | 14,704,898 | 5,493,560,379 | |
| | | | 0 | | | 22,260,584,481 | | | |

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2025 to Nov 30, 2025

Unit: NT\$

| Accounts | | | | Budget | | | Cumulative allotment as of this month (1) | Implementation | Difference between Allotment and Implementaion (4)=(1)-(2)-(3) |
|----------|---------------|--|------------------------|------------|---|--------------------------|---|----------------|--|
| Category | Code and Name | Original Budget | Secondary Reserve Fund | Total | Amount realized this month | | | | |
| | | Budget Increase or Decrease | Transfer Amount | | Cumulative amount realized as of this month (2) | | | | |
| | | First Reserve Fund | Budget Adjustment | | Payable (3) | Remark (advance payment) | | | |
| 10 | | 0017000000-0 Ministry of Finance | | | | | | | |
| | 10 | 0017400000-1 National Property Administration and affiliations of Ministry of Finance | 3,152,501,000 | 0 | 3,191,954,000 | 2,556,693,000 | 490,529,061 | 582,201,061 | |
| | | | 3,703,000 | 0 | | | 1,974,491,939 | 276,182,007 | |
| | | | 0 | 35,750,000 | | | 0 | | |
| | 01 | 4017400100-1 General Administration | 961,471,000 | 0 | 963,727,314 | 904,530,314 | 69,263,248 | 52,102,870 | |
| | | | 1,224,000 | -33,686 | | | 852,427,444 | 586,538 | |
| | | | 0 | 1,066,000 | | | 0 | | |
| | 01 | 4017400100-1* General Administration | 18,287,000 | 0 | 36,017,686 | 11,770,686 | 2,712,618 | 3,735,493 | |
| | | | 0 | 33,686 | | | 8,035,193 | 0 | |
| | | | 0 | 17,697,000 | | | 0 | | |
| | 02 | 4017400200-6 National Property Affair | 1,908,295,000 | 0 | 1,927,589,727 | 1,581,814,727 | 412,586,133 | 478,197,139 | |
| | | | 2,479,000 | -171,273 | | | 1,103,617,588 | 269,715,976 | |
| | | | 0 | 16,987,000 | | | 0 | | |
| | 02 | 4017400200-6* National Property Affair | 111,697,000 | 0 | 111,868,273 | 56,687,273 | 5,967,062 | 46,662,382 | |
| | | | 0 | 171,273 | | | 10,024,891 | 5,879,493 | |
| | | | 0 | 0 | | | 0 | | |
| | 03 | 4017409000-6 Buildings, Structures and Equipment | 152,151,000 | 0 | 152,151,000 | 1,890,000 | 0 | 1,503,177 | |
| | | | 0 | 0 | | | 386,823 | 0 | |
| | | | 0 | 0 | | | 0 | | |

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

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Unit: NT\$

| Accounts | | | Budget | | | Cumulative allotment as of this month (1) | Implementation | Difference between Allotment and Implementaion (4)=(1)-(2)-(3) |
|----------|---------------|--|------------------------|------------|---|---|--------------------------|--|
| Category | Code and Name | Original Budget | Secondary Reserve Fund | Total | Amount realized this month | | | |
| | | Budget Increase or Decrease | Transfer Amount | | Cumulative amount realized as of this month (2) | | | |
| | | First Reserve Fund | Budget Adjustment | | Payable (3) | | Remark (advance payment) | |
| | 04 | 4017409800-2 The First Reserve Fund | 600,000 | 0 | 600,000 | 0 | 0 | 0 |
| | | | 0 | 0 | | 0 | 0 | |
| | | | 0 | 0 | | 0 | 0 | |
| 02 | | 8903304500-4 Marriage, Funeral, Maternity and Children Education Grants | 6,127,665 | 0 | 6,127,665 | 6,127,665 | 14,100 | 0 |
| | | | 0 | 0 | | | 6,127,665 | 0 |
| | | | 0 | 0 | | | 0 | |
| 05 | | 7606205300-6 Public Service Pension Payment | 99,533,292 | 0 | 99,533,292 | 99,533,292 | 8,520,685 | 0 |
| | | | 0 | 0 | | | 99,533,292 | 0 |
| | | | 0 | 0 | | | 0 | |
| 27 | | 4077014000-1 Adjustment to the Reserves of the Military Personnel,Civil Servants and Teachers | 19,228,411 | 0 | 19,228,411 | 19,228,411 | 1,553,529 | 0 |
| | | | 0 | 0 | | | 19,228,411 | 0 |
| | | | 0 | 0 | | | 0 | |
| | | Total | 3,277,390,368 | 0 | 3,316,843,368 | 2,681,582,368 | 500,617,375 | 582,201,061 |
| | | | 3,703,000 | 0 | | | 2,099,381,307 | 276,182,007 |
| | | | 0 | 35,750,000 | | | 0 | |