

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2025 to February 28, 2025

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	415,876	0	1,859,469	
		Revenues from Fines and Indemnities	0			1,859,469			
03		0500000000-8	0	0	0	424	0	1,050	
		Fees	0			1,050			
04		0700000000-9	19,138,373,000	19,138,373,000	2,412,503,000	1,913,474,720	0	-11,497,045	
		Revenues of Public Properties	0			2,401,005,955			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	503,217,000	503,217,000	61,284,000	33,088,110	0	-19,064,514	
		Revenues from others	0			42,219,486			
		Total	20,200,870,000	20,200,870,000	2,473,787,000	1,946,979,130	0	-28,701,040	
			0			2,445,085,960			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2025 to February 28, 2025

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	3,246,701,000	0	3,246,701,000	435,437,000	108,051,046	105,851,930	
			0	0			329,585,070	26,351,178	
			0	0			0		
	01	4017400100-1 General Administration	979,054,000	0	979,054,000	278,254,000	60,641,774	42,947,484	
			0	0			235,306,516	1,174,240	
			0	0			0		
	01	4017400100-1* General Administration	18,287,000	0	18,287,000	0	0	0	
			0	0			0	0	
			0	0			0		
	02	4017400200-6 National Property Affair	1,956,265,000	0	1,956,265,000	157,183,000	47,409,272	62,904,446	
			0	0			94,278,554	25,176,938	
			0	0			0		
	02	4017400200-6* National Property Affair	121,697,000	0	121,697,000	0	0	0	
			0	0			0	0	
			0	0			0		
	03	4017409000-6 Buildings, Structures and Equipment	170,798,000	0	170,798,000	0	0	0	
			0	0			0	0	
			0	0			0		

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Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0		0	0	0
			0	0		0	0	0
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	996,435	0	996,435	996,435	589,335	98,800
			0	0			897,635	98,800
			0	0			0	
05		7606205300-6 Public Service Pension Payment	25,538,344	0	25,538,344	25,538,344	8,719,597	0
			0	0			25,538,344	0
			0	0			0	
		Total	3,273,235,779	0	3,273,235,779	461,971,779	117,359,978	105,950,730
			0	0			356,021,049	26,449,978
			0	0			0	