

The Unit Budget of National Property Administration and affiliations of Ministry of Finance
Table for Planned Revenue by Source
FY 2027

Current and Capital Account

Unit : Thousand NT\$

Category				Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
2	66	1		Total	21,017,467	20,118,121	33,208,506	899,346
				0400000000 Revenue from Fines and Indemnities	-	-	11,862	-
				0417400000 National Property Administration and affiliations	-	-	11,862	-
				0417400200 Confiscation of Assets	-	-	6,438	-
				0417400300 Revenue from Compensation and Indemnities	-	-	5,424	-
3	66	1		0500000000 Fees	-	-	5	-
				0517400000 National Property Administration and affiliations	-	-	5	-
				0517400300 Revenue of Usage Fee	-	-	5	-
4	83	1		0700000000 Revenues of Public Properties	20,107,378	19,063,553	32,038,527	1,043,825
				0717400000 National Property Administration and affiliations	20,107,378	19,063,553	32,038,527	1,043,825
				0717400100 Interest Earnings	7,308,121	7,323,610	10,396,503	-15,489
				0717400200 Sales Properties	11,043,277	11,490,093	20,628,330	-446,816
				0717400300 Assessing Value of Properties	1,755,920	249,790	1,013,285	1,506,130
		4		0717400500 Sales Waste Material	60	60	409	-

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5	4	1		0800000000 Surplus of Public Enterprises	559,280	559,280	727,064	-
				0817400000 National Property Administration and affiliations	559,280	559,280	727,064	-
				0817400100 Profits of the Enterprise Fund to be paid to the National Treasury	559,280	559,280	727,064	-
7	82	1		1200000000 Revenues from others	350,809	495,288	431,047	-144,479
				1217400000 National Property Administration and affiliations	350,809	495,288	431,047	-144,479
				1217400200 Miscellaneous Revenue	350,809	495,288	431,047	-144,479