

The Unit Budget of National Property Administration and affiliations of Ministry of Finance
Table for Planned Revenue by Source
FY 2020

Current and Capital Account

Unit : Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
			Total	21,100,277	18,515,153	25,971,166	2,585,124
2			0400000000 Revenue from Fines and Indemnities	-	-	5,903	-
	85		0417400000 National Property Administration and affiliations	-	-	5,903	-
		1	0417400300 Revenue from Compensation and Indemnities	-	-	5,903	-
3			0500000000 Fees	-	-	3	-
	77		0517400000 National Property Administration and affiliations	-	-	3	-
		1	0517400300 Revenue of Usage Fee	-	-	3	-
4			0700000000 Revenues of Public Properties	20,252,825	17,817,747	24,574,867	2,435,078
	97		0717400000 National Property Administration and affiliations	20,252,825	17,817,747	24,574,867	2,435,078
		1	0717400100 Interest Earnings	5,443,655	5,485,991	7,614,460	-42,336
		2	0717400200 Sales Properties	9,912,130	9,880,237	9,676,006	31,893
		3	0717400300 Assessing Value of Properties	4,896,980	2,451,459	7,284,058	2,445,521
		4	0717400500 Sales Waste Material	60	60	343	-

The Unit Budget of National Property Administration and affiliations of Ministry of Finance
Table for Planned Revenue by Source
FY 2020

Current and Capital Account

Unit : Thousand NT\$

Category			Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
5	6	1	0800000000 Surplus of Public Enterprises	469,796	352,347	1,006,705	117,449
			0817400000 National Property Administration and affiliations	469,796	352,347	1,006,705	117,449
			0817400100 Profits of the Enterprise Fund to be paid to the National Treasury	469,796	352,347	1,006,705	117,449
7	96	1	1200000000 Revenues from others	377,656	345,059	383,689	32,597
			1217400000 National Property Administration and affiliations	377,656	345,059	383,689	32,597
			1217400200 Miscellaneous Revenue	377,656	345,059	383,689	32,597