

National Property Administration and affiliations of Ministry of Finance  
Statement of Annual Revenue

Current and Capital Account

January 01, 2025 to July 31, 2025

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	458,236	0	6,407,978	
		Revenues from Fines and Indemnities	0			6,407,978			
03		0500000000-8	0	0	0	492	0	3,432	
		Fees	0			3,432			
04		0700000000-9	19,308,373,000	19,308,373,000	9,852,240,000	4,445,372,751	20,710,704	3,348,050,829	
		Revenues of Public Properties	0			13,179,580,125			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	503,217,000	503,217,000	257,275,000	21,163,815	0	-111,101,288	
		Revenues from others	0			146,173,712			
		Total	20,370,870,000	20,370,870,000	10,109,515,000	4,466,995,294	20,710,704	3,243,360,951	
			0			13,332,165,247			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2025 to July 31, 2025

Unit: NT\$

Accounts				Budget			Cumulative allotment as of this month (1)	Implementation	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month				
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)				
		First Reserve Fund	Budget Adjustment		Payable (3)	Remark (advance payment)			
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	3,152,501,000	0	3,152,501,000	1,238,301,000	163,641,674	196,803,305	
			0	0			1,041,497,695	41,445,501	
			0	0			0		
	01	4017400100-1 General Administration	961,471,000	0	961,471,000	630,454,000	67,976,106	50,899,992	
			0	0			579,554,008	651,538	
			0	0			0		
	01	4017400100-1* General Administration	18,287,000	0	18,287,000	3,282,000	1,561,585	774,495	
			0	0			2,507,505	0	
			0	0			0		
	02	4017400200-6 National Property Affair	1,908,295,000	0	1,908,249,351	585,721,351	92,656,578	129,151,036	
			0	-45,649			456,570,315	40,793,963	
			0	0			0		
	02	4017400200-6* National Property Affair	111,697,000	0	111,742,649	16,953,649	1,102,405	14,582,764	
			0	45,649			2,370,885	0	
			0	0			0		
	03	4017409000-6 Buildings, Structures and Equipment	152,151,000	0	152,151,000	1,890,000	345,000	1,395,018	
			0	0			494,982	0	
			0	0			0		

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Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Amount realized this month			
		Budget Increase or Decrease	Transfer Amount		Cumulative amount realized as of this month (2)			
		First Reserve Fund	Budget Adjustment		Payable (3)		Remark (advance payment)	
	04	4017409800-2 The First Reserve Fund	600,000	0	600,000	0	0	0
			0	0	0	0	0	0
			0	0	0	0	0	0
02		8903304500-4 Marriage, Funeral, Maternity and Children Education Grants	3,151,205	0	3,151,205	3,151,205	175,050	0
			0	0	0	0	3,151,205	0
			0	0	0	0	0	0
05		7606205300-6 Public Service Pension Payment	66,689,373	0	66,689,373	66,689,373	8,510,374	0
			0	0	0	0	66,689,373	0
			0	0	0	0	0	0
27		4077014000-1 Adjustment to the Reserves of the Military Personnel,Civil Servants and Teachers	13,140,187	0	13,140,187	13,140,187	1,835,778	0
			0	0	0	0	13,140,187	0
			0	0	0	0	0	0
		Total	3,235,481,765	0	3,235,481,765	1,321,281,765	174,162,876	196,803,305
			0	0	0	0	1,124,478,460	41,445,501
			0	0	0	0	0	0