

National Property Administration and affiliations of Ministry of Finance
Statement of Annual Revenue

Current and Capital Account

January 01, 2024 to November 30, 2024

Unit: NT\$

Account				Budget		Cumulative allotment as of this month (1)	Implementation		Difference between Allotment and Implementaion (4)=(2)+(3)-(1)
Category	Code and Name	Original Budget	Total	Amount realized this month	Receivable (3)				
		Budget Increase or Decrease		Cumulative amount realized as of this month (2)					
02		0400000000-2	0	0	0	559,181	0	11,202,341	
		Revenues from Fines and Indemnities	0			11,202,341			
03		0500000000-8	0	0	0	801	0	4,580	
		Fees	0			4,580			
04		0700000000-9	23,647,301,000	23,647,301,000	20,545,508,000	2,492,045,076	286,917,092	2,285,497,609	
		Revenues of Public Properties	0			22,544,088,517			
05		0800000000-4	559,280,000	559,280,000	0	0	0	0	
		Surplus of Public Enterprises	0			0			
07		1200000000-8	514,583,000	514,583,000	454,159,000	8,841,565	0	2,078,280	
		Revenues from others	0			456,237,280			
		Total	24,721,164,000	24,721,164,000	20,999,667,000	2,501,446,623	286,917,092	2,298,782,810	
			0			23,011,532,718			

National Property Administration and affiliations of Ministry of Finance

Statement of Accumulated Allocations

Current and Capital Account

January 01, 2024 to November 30, 2024

Unit: NT\$

Accounts				Budget			Implementation Amount realized this month	Difference between Allotment and Implementaion (4)=(1)-(2)-(3)	
Category	Code and Name	Original Budget	Secondary Reserve Fund	Total	Cumulative allotment as of this month (1)	Cumulative amount realized as of this month (2)			
		Budget Increase or Decrease	Transfer Amount			Payable (3)			Remark (advance payment)
		First Reserve Fund	Budget Adjustment						
10		0017000000-0 Ministry of Finance							
	10	0017400000-1 National Property Administration and affiliations of Ministry of Finance	3,068,451,000	0	3,073,435,000	2,623,164,000	460,571,567	0	
			0	0			1,990,107,141	633,056,859	
			0	4,984,000			0	317,979,395	
	01	4017400100-1 General Administration	915,079,000	0	915,649,000	839,856,000	64,724,759	0	
			0	0			803,215,442	36,640,558	
			0	570,000			0	603,538	
	01	4017400100-1* General Administration	13,556,000	0	17,970,000	16,591,000	1,577,451	0	
			0	0			7,601,638	8,989,362	
			0	4,414,000			0	0	
	02	4017400200-6 National Property Affair	1,981,171,000	0	1,973,565,252	1,611,716,252	391,763,764	0	
			0	-7,605,748			1,091,360,033	520,356,219	
			0	0			0	310,619,635	
	02	4017400200-6* National Property Affair	147,065,000	0	155,270,748	154,590,748	2,505,593	0	
			0	7,605,748			87,536,152	67,054,596	
			600,000	0			0	6,756,222	
	03	4017409000-6 Buildings, Structures and Equipment	10,980,000	0	10,980,000	410,000	0	0	
			0	0			393,876	16,124	
			0	0			0	0	

